

Table 1. Major Discretionary and Mandatory Program Funding
(dollars in millions)

Major Discretionary	ARRA Funding	President		President FY 2011	PB 2011 vs. FY 2010		
		FY 2009	FY 2010		Dollars	Percent	
Department of Agriculture	\$500	\$6,860	\$7,777	\$7,252	\$7,603	\$351	5%
Women, Infants & Children (WIC) 28/	500	6,860	7,777	7,252	7,603	351	5%
Department of Commerce	150	240	246	255	246	-9	-4%
Economic Development Assistance 23/	150	240	246	255	246	-9	-4%
Department of Education	95,500	57,007	58,484	64,670	74,880	10,210	16%
Title I: Education for the Disadvantaged 4/ 7/	10,000	14,492	12,992	14,492	14,492	0	0%
Title I: School Improvement Grants 12/ 23/	3,000	546	1,546	546	900	354	65%
Early Reading First	0	113	163	0	0	0	n/a
Striving Readers	0	35	370	250	0	-250	-100%
Even Start	0	66	0	66	0	-66	-100%
Current Literacy Programs	0	94	0	66	0	-66	-100%
Effective Teaching - Literacy	0	0	n/a	0	450	450	n/a
Mathematics and Science Partnerships 5/	0	179	179	180	300	120	67%
English Language Acquisition 4/ 31/	0	730	730	750	800	50	7%
Improving Teacher Quality 4/ 27/	0	2,948	2,948	2,948	2,500	-448	-15%
Teacher Incentive Fund 24/	200	97	487	400	950	550	138%
Educational Technology State Grants	650	270	100	100	0	-100	-100%
Impact Aid	100	1,265	1,266	1,276	1,276	0	0%
21st Century Community Learning Centers	0	1,131	1,131	1,166	1,166	0	0%
State Assessments 21/	0	411	411	411	450	39	9%
Drug-Free Schools State Grants	0	295	0	0	0	0	n/a
Special Education State Grants 4/ 18/	11,300	11,505	11,505	11,505	11,755	250	2%
Career and Technical Education State Grants 4/	0	1,161	1,161	1,161	1,264	103	9%
Adult Basic and Literacy Education State Grants	0	554	628	628	612	-16	-3%
Pell Grants 20/	17,114	19,378	21,131	26,988	34,878	7,890	29%
Federal Supplemental Ed. Opportunity Grants	0	757	757	757	757	0	0%
Work Study	200	980	980	980	980	0	0%
Race to the Top	4,350	0	0	0	1,350	1,350	n/a
Education State Grants - State Fiscal Stabilization	39,743	0	0	0	0	0	n/a
Government Service Fund - State Fiscal Stabilization	8,843	0	0	0	0	0	n/a
Health and Human Services	7,500	26,811	25,624	27,107	29,714	2,607	10%
Substance Abuse Block Grant	0	1,779	1,799	1,799	1,799	0	0%
Mental Health Block Grant	0	421	421	421	421	0	0%
Maternal & Child Health Block Grant	0	662	662	662	673	11	2%
Consolidated Health Centers	2,000	2,190	2,190	2,190	2,480	290	13%
Preventive Health Block Grant	0	102	102	102	102	0	0%
Family Planning	0	307	317	317	327	10	3%
Immunization Grants	300	496	497	497	511	14	3%
Ryan White AIDS Grants	0	2,238	2,292	2,291	2,330	39	2%
Hospital Preparedness Formula Grants	0	388	420	420	420	0	0%
CDC-State & Local Capacity (Bioterrorism)	0	700	715	715	715	0	0%
Head Start 4/	2,100	7,113	7,235	7,235	8,224	989	14%
Child Welfare Services	0	282	282	282	282	0	0%
Community Services Block Grant	1,000	700	700	700	700	0	0%
Child Care & Development Block Grant	2,000	2,127	2,127	2,127	2,927	800	38%
Low-Income Home Energy Assistance 8/	0	5,100	3,650	5,100	5,300	200	4%
Refugee Assistance	0	715	741	731	878	147	20%
Administration On Aging	100	1,491	1,494	1,518	1,625	107	7%
HUD	10,750	38,953	41,199	42,815	43,865	1,050	2%
Community Development Block Grant - Entitlement 23/ 30/	700	2,547	2,930	2,793	2,793	0	0%
Community Development Block Grant - Nonentitlement 23/ 30/	300	1,092	1,256	1,197	1,197	0	0%
Homeless Assistance Grants 30/	1,500	1,674	1,794	1,865	2,055	190	10%
HOME Program 30/	2,250	1,821	1,825	1,825	1,650	-175	-10%
Public Housing Operating Fund	0	4,455	4,600	4,775	4,829	54	1%
Public Housing Capital Fund 23/ 30/	4,000	2,435	2,244	2,500	2,044	-456	-18%
Tenant-Based Rental Assistance (Section 8) 4/ 23/ 30/	0	16,817	17,836	18,184	19,551	1,367	8%
Project-Based Rental Assistance (Section 8) 4/ 23/ 30/	2,000	7,100	7,700	8,551	9,382	831	10%
Housing for the Elderly 30/	0	763	765	825	274	-551	-67%
Housing for Persons with Disabilities 30/	0	248	250	300	90	-210	-70%
Departments of Energy, Interior and EPA	17,300	2,018	4,195	3,747	3,662	-85	-2%
Weatherization Assistance Program	5,000	450	220	210	300	90	43%
State Energy Program	3,100	50	75	50	75	25	50%
Energy Efficiency and Conservation Block Grant	3,200	0	0	0	0	0	n/a
EPA Clean Water State Revolving Fund 30/	4,000	689	2,400	2,100	2,000	-100	-5%
EPA Drinking Water State Revolving Fund 30/	2,000	829	1,500	1,387	1,287	-100	-7%
Department of Justice	3,450	1,967	1,749	2,115	2,017	-98	-5%
Violence Against Women 26/	225	415	414	419	438	19	5%
COPS/21st Century Policing	1,000	551	761	792	690	-102	-13%
State Criminal Alien Assistance Program (SCAAP)	0	400	0	330	330	0	0%
Byrne Justice Assistance Grants (JAG)	2,225	546	519	519	519	0	0%
Juvenile Accountability Block Grant	0	55	55	55	40	-15	-27%
Department of Homeland Security	100	2,358	2,257	2,380	2,545	165	7%
REAL ID 15/	0	100	50	50	0	-50	-100%
State Homeland Security Grant Program (SHSGP) 29/	0	890	890	890	1,000	110	12%
Citizen Corps 29/	0	15	15	13	0	-13	-100%
Urban Area Security Initiative	0	838	887	887	1,100	213	24%
Emergency Food and Shelter	100	200	100	200	100	-100	-50%
Emergency Management Performance Grants	0	315	315	340	345	5	1%

(Continued)

Major Discretionary (Cont'd.)	ARRA Funding	FY 2009	President FY 2010	FY 2010	President FY 2011	PB 2011 vs. FY 2010	
						Dollars	Percent
Department of Labor	\$3,850	\$6,500	\$6,924	\$6,923	\$7,393	\$470	7%
Dislocated Worker Assistance 4/ 10/	1,250	1,188	1,188	1,187	1,187	0	0%
Adult Training 4/ 10/ 13/	500	862	862	862	907	45	5%
Youth Training 10/ 13/	1,200	924	924	924	1,025	101	11%
Employment Service State Administration 10/	400	704	704	704	704	0	0%
Unemployment Insurance State Administration 9/	500	2,822	3,246	3,246	3,570	324	10%
Department of Transportation	47,250	55,734	57,157	58,921	57,332	-1,589	-3%
Airport Obligation Limitation	1,100	3,515	3,515	3,515	3,515	0	0%
Highway Obligation Limitation 22/ 23/	27,500	40,700	41,107	41,107	41,363	256	1%
Highway Exempt from Ceiling 23/	0	740	739	836	739	-97	-12%
Highway Traffic Safety Grants	0	620	626	620	621	1	0%
Railroad Administration: Intercity Rail Grants	8,000	90	1,000	2,500	1,000	-1,500	-60%
Mass Transit Formula Grants Obligation Limitation 23/	8,400	8,261	8,343	8,343	8,272	-71	-1%
Mass Transit Capital Investment Grants	750	1,809	1,827	2,000	1,822	-178	-9%
Surface Transportation Supplemental Grants	1,500	0	0	0	0	0	n/a
Subtotal: Discretionary	\$186,350	\$198,449	\$205,612	\$216,185	\$229,257	\$13,072	6%

Mandatory/Entitlement	ARRA Funding	FY 2009	President FY 2010	FY 2010	President FY 2011	PB 2011 vs. FY 2010	
						Dollars	Percent
Abandoned Mine Rec. Fund	0	265	107	247	265	18	7%
Child Nutrition	100	14,952	16,797	16,856	18,158	1,302	8%
Commodity Assistance Program 17/	150	231	233	248	250	2	1%
Supplemental Nutrition Assistance - State Administration	295	3,059	2,840	3,841	3,384	-457	-12%
Social Services Block Grant (SSBG) 23/	0	1,700	1,700	1,700	1,700	0	0%
Child Care Entitlements to States 19/	0	2,917	2,917	2,917	3,717	800	27%
Temporary Assistance to Needy Families (TANF) 6/	5,000	17,988	17,059	17,098	17,257	159	1%
Child Support Enforcement Administrative Costs 3/ 4/	1,817	4,256	3,570	3,567	4,621	1,054	30%
Foster Care 2/ 25/	429	4,518	4,467	4,467	4,679	212	5%
Adoption Assistance 2/ 25/	455	2,125	2,295	2,295	2,535	240	10%
Independent Living 1/	0	185	185	185	185	0	0%
Promoting Safe and Stable Families 16/	0	443	443	443	443	0	0%
Child Health Insurance (CHIP) 11/	0	13,832	12,565	12,565	13,504	939	7%
Medicaid Vendor Payments 14/ 25/	85,436	214,430	221,594	221,594	264,300	42,706	19%
Medicaid Administration	0	12,169	10,919	10,919	11,457	538	5%
Vaccines for Children	0	3,383	3,636	3,636	3,651	15	0%
Payments from States for Medicare prescription drugs	0	-7,504	-8,286	-8,286	-8,808	-522	6%
Vocational Rehab. State Grants	680	2,766	3,085	2,986	3,142	156	5%
Subtotal: Mandatory/Entitlement	\$94,362	\$291,715	\$296,126	\$297,278	\$344,440	\$47,162	16%
Total: Selected Grants-In-Aid	\$280,712	\$490,164	\$501,738	\$513,463	\$573,697	\$60,234	12%

Footnotes:

- 1/ Amount includes Independent Living training vouchers, which are counted as discretionary spending.
- 2/ The FY 2011 budget proposal includes an extension of the ARRA FMAs for two quarters through June 30, 2011.
- 3/ Funding levels include administrative costs, incentive payments, and access and visitation grants. President's FY 2011 budget includes \$670 million for an extension of the federal match on incentive payments and an additional \$2 million for access and visitation grants.
- 4/ Funding for these programs includes an advance appropriation.
- 5/ The FY 2011 budget proposes to replace this program with Effective Teaching and Learning: Science, Technology, Engineering, and Mathematics.
- 6/ Funding levels reflect state family assistance grants, supplemental population grants, grants to Tribes, and traditional TANF contingency funds. The president's FY 2011 budget request would provide a one-year extension of supplemental population grants through FY 2011 (reflected in table) and \$2.5 billion in funding for an enhanced TANF emergency fund (not reflected in table).
- 7/ The FY 2011 budget proposes to change the name of this program to Title I College-and-Career-Ready Students.
- 8/ The FY 2011 president's budget includes \$2.5 billion for regular block grant funds, \$790 million for contingency funds, and \$2 billion for a new mandatory trigger mechanism to provide automatic increases in energy assistance in response to energy price spikes.
- 9/ Totals include funding to conduct in-person reemployment and eligibility assessments. This amounts to \$40 million in FY 2009, \$50 million in FY 2010, and \$55 million in the president's FY 2011 budget. Totals exclude contingency funding (AWIU).
- 10/ Data reflect program years rather than fiscal years.
- 11/ FY 2009 amount includes \$3.2 billion in performance bonuses. FYs 2010 and 2011 exclude performance bonuses because the bonuses are funded with unspent allotments. All years include \$45 million for child health quality improvement. Figures exclude child enrollment contingency fund.
- 12/ The president's FY 2011 budget proposes to change the name of this program to School Turnaround Grants.
- 13/ The president's budget request for FY 2011 directs 5% of these funds to a competitive Workforce Innovation Fund.
- 14/ The president's FY 2011 budget includes a proposal to extend the ARRA FMAs for two quarters to June 30, 2011, reduce drug over-utilization, and exclude refundable tax credits from income when determining eligibility.
- 15/ In FY 2011, the president proposes to fund this program through SHSGP. FY 2010 funding includes \$50 million for REAL ID, including \$10 million for hub activities. FY 2009 funding includes \$50 million for REAL ID and \$50 million for hub construction.
- 16/ This program consists of discretionary and mandatory funds, and includes pre-appropriated funds for State Court Improvement Program and Family Connection Grants. The \$20 million in pre-appropriated court improvement funds expired in FY 2010; the president's FY 2011 budget proposes to extend the funding.
- 17/ Includes funding for the Commodity Supplemental Food Program and the Emergency Food Assistance Program.
- 18/ Amount reflects the basic state grant (Part B-611).
- 19/ Includes both mandatory and matching funds. The president's FY 2011 budget proposes an additional \$800 million in matching funds.
- 20/ The president's FY 2011 budget proposes to make Pell Grants mandatory beginning in 2010.
- 21/ The president's FY 2011 budget proposes to change the name of this program to Assessing Achievement.
- 22/ FY 2010 conference level excludes \$650 million for additional highway investments.
- 23/ These programs received additional funding in the FY 2009 disaster relief appropriation. These amounts are noted and described in *Budget Brief 08-1*, but are not reflected in this table.
- 24/ The president's FY 2011 budget proposes to replace this program with Teacher and Leaders State Grants.
- 25/ ARRA amounts reflect FFIS estimates.
- 26/ The FY 2010 conference report adopts the House proposal to transfer \$26 million in VAWA funding to the Office of Justice Programs (OJP) for programs that are administered by OJP. These programs were previously reflected in VAWA appropriations.
- 27/ The FY 2011 budget proposes to replace this program with Effective Teachers and Leaders State Grants.
- 28/ Funding levels reflect appropriated amounts and do not include allocations of contingency funding or reallocations of prior year funds.
- 29/ Funding levels exclude the amount set aside for Operation Stonegarden, a competitive grant program. For FY 2011, the president proposes to fund Citizen Corp and Real ID under this program.
- 30/ FY 2009 amounts reflect the transfer of funds to the Working Capital Fund (WCF) for IT purposes. In FY 2010 and PB 2011, the individual program transfers were replaced with a separate appropriation for WCF.
- 31/ The president's FY 2011 budget proposes to change the name of this program to English Learner Education.