



Table 1. Major Discretionary and Mandatory Program Funding

(federal fiscal years; dollars in millions)

Major Discretionary	FY 2007	President FY 2008	House FY 2008	Senate FY 2008 1/	Conference FY 2008	Conference vs. FY 2007	
						Dollars	Percent
Department of Agriculture	\$5,204	\$5,387	\$5,620	\$5,720	\$0	-\$5,204	-100%
Women, Infants & Children (WIC)	5,204	5,387	5,620	5,720		-5,204	-100%
Department of Commerce	250	170	270	251	0	-250	-100%
Economic Development Assistance	250	170	270	251		-250	-100%
Department of Education	49,152	47,691	53,467	51,378	51,920	2,768	6%
Title I: Education for the Disadvantaged 4/	12,838	13,910	14,363	13,910	14,311	1,473	11%
School Improvement Grants	125	500	500	500	500	375	300%
Reading First 4/ 21/	1,029	1,019	353	800	400	-629	-61%
Even Start	82	0	99	0	63	-19	-23%
English Language Acquisition 4/	669	671	775	671	723	54	8%
Improving Teacher Quality 4/	2,887	2,787	3,187	2,887	3,037	150	5%
Educational Technology State Grants	272	0	272	272	272	0	0%
Impact Aid	1,228	1,228	1,278	1,248	1,263	35	3%
Innovative Programs Block Grants 4/	99	0	99	0	0	-99	-100%
21st Century Community Learning Centers	981	981	1,106	1,000	1,081	100	10%
State Assessments	408	412	412	416	416	8	2%
Drug-Free Schools State Grants 4/	347	100	300	300	300	-47	-13%
Special Education State Grants 4/ 18/	10,783	10,492	11,342	11,240	11,292	509	5%
Vocational & Adult Education 4/	1,992	1,197	2,046	1,895	2,013	21	1%
Pell Grants 20/	13,661	13,414	15,583	14,487	14,498	837	6%
Federal Supplemental Ed. Opportunity Grants	771	0	771	771	771	0	0%
Work Study	980	980	980	980	980	0	0%
Health and Human Services	23,124	21,757	24,364	23,700	22,836	-288	-1%
Substance Abuse Block Grant	1,759	1,759	1,794	1,759	1,776	17	1%
Mental Health Block Grant	428	428	441	428	428	0	0%
Maternal & Child Health Block Grant	693	693	750	673	683	-10	-1%
Consolidated Health Centers 23/	1,988	1,988	2,188	2,238	2,213	225	11%
Preventive Health Block Grant	99	0	109	99	104	5	5%
Family Planning	283	283	311	300	311	28	10%
Immunization Grants	458	425	516	458	499	41	9%
Ryan White AIDS Grants	2,137	2,158	2,237	2,171	2,222	85	4%
CDC-State & Local Capacity (Bioterrorism) 19/	784	698	790	760	NA	NA	NA
HRSA-Bioterrorism Hospital Grants 19/	495	414	451	439	NA	NA	NA
Head Start 4/	6,889	6,789	6,963	7,089	7,042	153	2%
Child Welfare Services	287	287	287	287	287	0	0%
Community Services Block Grant	630	0	660	670	665	35	6%
Child Care & Development Block Grant	2,062	2,062	2,137	2,062	2,095	33	2%
Low Income Home Energy Assistance 8/	2,161	1,782	2,662	2,162	2,412	251	12%
Refugee Assistance	588	656	651	654	652	64	11%
Administration On Aging	1,383	1,335	1,417	1,451	1,447	64	5%
HUD	36,080	35,065	37,926	37,700	37,789	1,709	5%
Community Development Block Grant - Entitlement 9/	2,598	2,082	2,926	2,842	2,800	202	8%
Community Development Block Grant - Nonentitlement 9/	1,113	892	1,254	1,218	1,200	87	8%
Homeless Assistance Grants	1,442	1,586	1,561	1,586	1,586	144	10%
HOME Program	1,757	1,967	1,764	1,970	1,767	10	1%
Public Housing Operating Fund	3,864	4,000	4,200	4,200	4,200	336	9%
Public Housing Capital Fund	2,439	2,024	2,439	2,500	2,439	0	0%
Tenant-Based Rental Assistance (Section 8) 25/	15,920	16,000	16,330	16,599	16,443	523	3%
Project-Based Rental Assistance (Section 8)	5,976	5,813	6,480	5,813	6,382	406	7%
Housing for the Elderly	735	575	735	735	735	0	0%
Housing for Persons with Disabilities	237	125	237	237	237	0	0%
Departments of Energy, Interior and EPA	2,349	1,821	2,266	2,028	0	-2,349	-100%
Abandoned Mine Rec. Fund	185	147	53	53		-185	-100%
Weatherization Assistance Program	243	144	246	246		-243	-100%
EPA Clean Water State Revolving Fund	1,084	688	1,125	887		-1,084	-100%
EPA Drinking Water State Revolving Fund	837	842	842	842		-837	-100%
Department of Justice	1,895	402	2,220	1,970	0	-1,895	-100%
Violence Against Women	383	370	430	390		-383	-100%
COPS/21st Century Policing	542	32	725	550		-542	-100%
State Criminal Alien Assistance Program 15/	401	0	405	370		-401	-100%
Byrne Justice Assistance Grants 15/	520	0	600	595		-520	-100%
Juvenile Accountability Block Grant 15/	49	0	60	65		-49	-100%
Department of Homeland Security	1,885	1,265	2,067	2,035	0	-1,885	-100%
State Homeland Security Grant Program 2/	525	187	550	525		-525	-100%
Law Enforcement Terrorism Prevention Program 2/	375	263	400	375		-375	-100%
Citizen Corps 2/	15	15	17	15		-15	-100%
High-Threat, High-Density Urban Areas Grants 2/	770	600	800	820		-770	-100%
Emergency Management Performance Grants 2/	200	200	300	300		-200	-100%

(Continued)

Major Discretionary (Cont'd.)	FY 2007	President FY 2008	House FY 2008	Senate FY 2008 25/	Conference FY 2008	Conference vs. FY 2007	
						Dollars	Percent
Department of Labor	\$6,207	\$5,963	\$6,271	\$6,261	\$6,262	\$56	1%
Dislocated Worker Assistance 4/ 10/ 26/	1,190	0	1,190	1,190	1,190	0	0%
Adult Training 4/ 10/ 26/	864	0	864	864	864	0	0%
Youth Training 10/ 26/	941	0	941	941	941	1	0%
Employment Service State Administration 10/	716	0	726	716	716	0	0%
Career Advancement Accounts	0	3,412	0	0	0	0	N/A
Unemployment Insurance State Administration	2,496	2,551	2,551	2,551	2,551	55	2%
Department of Transportation	\$2,728	\$2,906	\$4,727	\$5,497	\$5,629	2,901	6%
Airport Obligation Limitation	3,515	2,750	3,600	3,515	3,575	60	2%
Highway Obligation Limitation 22/	39,086	39,585	40,216	41,216	41,216	2,130	5%
Highway Exempt from Ceiling 13/	740	739	739	739	739	-1	0%
Highway Traffic Safety Grants	558	560	599	588	576	18	3%
Mass Transit Formula Grants Obligation Limitation	7,263	7,872	7,873	7,873	7,873	610	8%
Mass Transit Capital Investment Grants	1,566	1,400	1,700	1,566	1,650	84	5%
Subtotal: Discretionary	\$178,874	\$172,427	\$189,199	\$186,540	\$174,436	-\$4,438	-2%

Mandatory/Entitlement	Enacted 1/ FY 2007	Pres. Budget FY 2008	House FY 2008	Senate FY 2008 25/	Conference FY 2008	Conference vs. FY 2007	
						Dollars	Percent
Child Nutrition	13,346	13,897	13,903	13,897	13,897	551	4%
Commodity Assistance Program 17/	178	70	221	199	178	0	0%
Food Stamps - State Administration 24/	2,455	2,551	2,662	2,662	2,551	96	4%
Social Services Block Grant (SSBG) 14/	1,700	1,200	1,700	1,700	1,700	0	0%
Child Care Entitlements to States	2,917	2,917	2,917	2,917	2,917	0	0%
Temporary Assistance to Needy Families (TANF) 6/	17,140	17,059	17,059	17,059	17,059	-81	0%
Child Support Enforcement Benefit Payments 3/ 4/	4,464	3,950	3,950	3,950	3,950	-514	-12%
Foster Care	4,475	4,593	4,593	4,581	4,581	106	2%
Adoption Assistance	2,027	2,159	2,159	2,156	2,156	129	6%
Independent Living 27/	186	185	186	186	186	0	0%
Promoting Safe and Stable Families 16/	434	434	434	434	434	0	0%
State Child Health Insurance (SCHIP) 11/	5,436	5,040	7,400	9,125	7,340	1,904	35%
Medicaid Vendor Payments 5/	180,658	188,285	191,109	191,109	188,285	7,627	4%
Medicaid Administration 5/	9,803	9,475	10,015	10,015	9,475	-328	-3%
Vaccines for Children	2,905	2,762	2,764	2,762	2,762	-143	-5%
Payments from States for Medicare prescription drugs 7/	-6,977	-7,301	-6,961	-6,961	-7,301	-324	5%
Vocational Rehab. State Grants	2,837	2,837	2,837	2,837	2,837	0	0%
Subtotal: Mandatory/Entitlement	\$243,984	\$250,114	\$256,948	\$258,629	\$253,007	\$9,024	4%
Total: Selected Grants-In-Aid	\$422,857	\$422,540	\$446,147	\$445,168	\$427,443	\$4,585	1%

Footnotes:

- 1/ Senate funding levels reflect most recent action taken. In some cases these are committee-approved funding levels.
- 2/ These programs were funded in the FY 2007 Department of Homeland Security Appropriations Act rather than by continuing resolution.
- 3/ Funding levels include administrative costs, hold-harmless payments, incentive payments, and access and visitation grants.
- 4/ Funding for these programs includes an advance appropriation.
- 5/ Data reflect obligations since Medicaid budget authority is now accrued. For FY 2008, the administration is proposing a series of changes which on net would reduce Medicaid grants by \$1.9 billion. Approximately half the savings would come from reductions in administrative matching and half in benefits.
- 6/ Funding levels include State Family Assistance Grants, Supplemental Population Grants and Grants to Tribes.
- 7/ FY 2007 level reflects actual federal receipts. FY 2008 estimate reflects expected CY 2008 0.3% decrease.
- 8/ FY 2007 included \$181 million in contingency funds. The Senate would continue this level for FY 2008, the administration would provide \$282 million and the House \$682 million.
- 9/ The FY 2008 budget proposed a new CDBG formula.
- 10/ Data reflect program years rather than fiscal years. The president's FY 2008 budget proposed to eliminate Dislocated Workers, Adult Training, Youth Services and Employment Services and replace them with Career Advancement Accounts.
- 11/ SCHIP appropriations through FY 2007 were part of its substantive legislation and not affected by annual appropriations. The FY 2007 emergency supplemental provided \$396 million additional for states experiencing shortfalls. The administration proposed to level-fund at \$5.0 billion for FY 2008. The Senate level was provided in its legislation; the House and conference levels reflects CBO estimates.
- 12/ FY 2006 and FY 2007 enacted amounts allocated 0.75% of the total grant to states and disbursed remaining funds based on risk. The FY 2008 budget request had each state receiving a 0.25% minimum. For FY 2008, Congress passed a new funding formula providing a base of 0.375%.
- 13/ FY 2007 amount excludes an \$871 million general fund emergency highway supplemental appropriation and \$250 million for the Minneapolis bridge collapse.
- 14/ The FY 2008 budget repeated the unsuccessful FY 2007 proposal to reduce the program by \$500 million. Both appropriations reports now list the administration request as \$1.7 billion, but the agency website does not reflect this.
- 15/ For FY 2008, the president proposed a new criminal justice grant program that does not include formula funds for states.
- 16/ Twenty million was provided by the Deficit Reduction Act of 2005. This program consists of discretionary and mandatory funds.
- 17/ The FY 2008 budget eliminated funding for the Commodity Supplemental Food Program.
- 18/ Amount reflects the basic state grant (Part B-611 and Part D-164). Amounts do not include Preschool Grants and Grants for Infants and Families.
- 19/ No sufficiently detailed breakdown of spending has been made available to report funding for these activities.
- 20/ Data reflect funds available for Pell Grants. The maximum grant for 2007-2008 is \$4,310. The president proposes a maximum grant of \$4,050 in the FY 2008 budget, the House proposes a maximum grant of \$4,700 while the Senate maintains the \$4,310 maximum award. The amount agreed to in conference was \$4,435.
- 21/ This program's funding level excludes Early Reading First Grants.
- 22/ The FY 2007 limitation includes an \$842 million increase over the SAFETEA-LU level from the revenue aligned budget authority (RABA) mechanism. Under current law, the FY 2008 limitation should also be increased \$631 million by RABA. The House and Senate increase the limitation but the administration has not published it, as required.
- 23/ House level does not include \$75 million for proposed state health access grants. Conference level does not include \$50 million for proposed state health access grants.
- 24/ The Senate report does not break out the share of the food stamp entitlement expected to be expended for state administration; it is assumed to be the same as the House's share.
- 25/ The formula used to fund Section 8 voucher renewals in the conference agreement is based on leasing rates and costs from October 2006 - September 2007.
- 26/ Conference level reflects \$245 million rescission of FY 2005 and FY 2006 Workforce Investment Act funds.
- 27/ Amount includes Independent Living training vouchers which is included under discretionary spending.