

FFIS

Table 1. Major Discretionary and Mandatory Program Funding

(federal fiscal years; dollars in millions)

Major Discretionary	FY 2007	President FY 2008	House FY 2008	Senate FY 2008 1/	Conference FY 2008	Conference vs. FY 2007	
						Dollars	Percent
Department of Agriculture	\$5,204	\$5,387	\$5,620	\$5,720	\$6,020	\$816	16%
Women, Infants & Children (WIC)	5,204	5,387	5,620	5,720	6,020	816	16%
Department of Commerce	250	170	270	251	249	-1	0%
Economic Development Assistance	250	170	270	251	249	-1	0%
Department of Education	49,152	47,691	53,514	51,378	50,880	1,728	4%
Title I: Education for the Disadvantaged 4/	12,838	13,910	14,363	13,910	14,028	1,190	9%
School Improvement Grants	125	500	500	500	491	366	293%
Reading First 4/ 21/	1,029	1,019	353	800	393	-636	-62%
Even Start	82	0	99	0	66	-16	-20%
English Language Acquisition 4/	669	671	775	671	700	31	5%
Improving Teacher Quality 4/	2,887	2,787	3,187	2,887	2,960	73	3%
Educational Technology State Grants	272	0	272	272	267	-5	-2%
Impact Aid	1,228	1,228	1,278	1,248	1,241	13	1%
Innovative Programs Block Grants	99	0	99	0	0	-99	-100%
21st Century Community Learning Centers	981	981	1,106	1,000	1,081	100	10%
State Assessments	408	412	412	416	409	1	0%
Drug-Free Schools State Grants 4/	347	100	347	300	295	-52	-15%
Special Education State Grants 4/ 18/	10,783	10,492	11,342	11,240	11,042	259	2%
Vocational & Adult Education 4/	1,992	1,197	2,046	1,895	1,955	-37	-2%
Pell Grants 20/	13,661	13,414	15,583	14,487	14,215	554	4%
Federal Supplemental Ed. Opportunity Grants	771	0	771	771	757	-14	-2%
Work Study	980	980	980	980	980	0	0%
Health and Human Services	22,668	21,325	23,889	23,300	23,203	535	2%
Substance Abuse Block Grant	1,759	1,759	1,794	1,759	1,759	0	0%
Mental Health Block Grant	428	428	441	428	421	-7	-2%
Maternal & Child Health Block Grant	693	693	750	673	666	-27	-4%
Consolidated Health Centers 23/	1,988	1,988	2,188	2,238	2,065	77	4%
Preventive Health Block Grant	99	0	109	99	97	-2	-2%
Family Planning	283	283	311	300	300	17	6%
Immunization Grants	458	425	510	451	476	18	4%
Ryan White AIDS Grants	2,138	2,158	2,237	2,171	2,167	29	1%
CDC-State & Local Capacity (Bioterrorism) 19/	823	680	772	806	713	-110	-13%
Head Start 4/	6,889	6,789	6,963	7,089	6,902	13	0%
Child Welfare Services	287	287	287	287	282	-5	-2%
Community Services Block Grant	630	0	660	670	654	24	4%
Child Care & Development Block Grant	2,062	2,062	2,137	2,062	2,062	0	0%
Low Income Home Energy Assistance 8/	2,161	1,782	2,662	2,162	2,570	409	19%
Refugee Assistance	588	656	651	654	656	68	12%
Administration On Aging	1,383	1,335	1,417	1,451	1,413	30	2%
HUD	36,080	35,065	37,926	37,700	37,267	1,187	3%
Community Development Block Grant - Entitlement 9/	2,598	2,082	2,926	2,842	2,515	-82	-3%
Community Development Block Grant - Nonentitlement 9/	1,113	892	1,254	1,218	1,078	-35	-3%
Homeless Assistance Grants	1,442	1,586	1,561	1,586	1,586	144	10%
HOME Program	1,757	1,967	1,764	1,970	1,704	-53	-3%
Public Housing Operating Fund	3,864	4,000	4,200	4,200	4,200	336	9%
Public Housing Capital Fund	2,439	2,024	2,439	2,500	2,439	0	0%
Tenant-Based Rental Assistance (Section 8) 25/	15,920	16,000	16,330	16,599	16,391	471	3%
Project-Based Rental Assistance (Section 8)	5,976	5,813	6,480	5,813	6,382	406	7%
Housing for the Elderly	735	575	735	735	735	0	0%
Housing for Persons with Disabilities	237	125	237	237	237	0	0%
Departments of Energy, Interior and EPA	2,349	1,821	2,266	2,028	1,799	-550	-23%
Abandoned Mine Rec. Fund	185	147	53	53	52	-133	-72%
Weatherization Assistance Program	243	144	246	246	229	-14	-6%
EPA Clean Water State Revolving Fund	1,084	688	1,125	887	689	-395	-36%
EPA Drinking Water State Revolving Fund	837	842	842	842	829	-8	-1%
Department of Justice	1,895	402	2,220	1,970	1,619	-276	-15%
Violence Against Women	383	370	430	390	400	17	4%
COPS/21st Century Policing	542	32	725	550	587	45	8%
State Criminal Alien Assistance Program 15/	401	0	405	370	410	9	2%
Byrne Justice Assistance Grants 15/	520	0	600	595	170	-350	-67%
Juvenile Accountability Block Grant 15/	49	0	60	65	52	3	5%
Department of Homeland Security	1,885	1,265	2,067	2,035	2,025	140	7%
State Homeland Security Grant Program 2/	525	187	550	525	890	365	70%
Law Enforcement Terrorism Prevention Program 2/	375	263	400	375	0	-375	-100%
Citizen Corps 2/	15	15	17	15	15	0	0%
High-Threat, High-Density Urban Areas Grants 2/	770	600	800	820	820	50	6%
Emergency Management Performance Grants 2/	200	200	300	300	300	100	50%

(Continued)

Major Discretionary (Cont'd.)	FY 2007	President FY 2008	House FY 2008	Senate FY 2008 1/	Conference FY 2008	Conference vs. FY 2007	
						Dollars	Percent
Department of Labor	\$6,207	\$5,963	\$6,271	\$6,261	\$6,127	-\$80	-1%
Dislocated Worker Assistance 4/ 10/ 26/	1,190	0	1,190	1,190	1,184	-6	-1%
Adult Training 4/ 10/ 26/	864	0	864	864	862	-2	0%
Youth Training 10/ 26/	941	0	941	941	924	-17	-2%
Employment Service State Administration 10/	716	0	726	716	703	-13	-2%
Career Advancement Accounts	0	3,412	0	0	0	0	N/A
Unemployment Insurance State Administration	2,496	2,551	2,551	2,551	2,454	-42	-2%
Department of Transportation	\$2,728	\$2,906	\$4,727	\$5,497	\$5,406	2,678	5%
Airport Obligation Limitation	3,515	2,750	3,600	3,515	3,515	0	0%
Highway Obligation Limitation 22/	39,086	39,585	40,216	41,216	41,216	2,130	5%
Highway Exempt from Ceiling 13/	740	739	739	739	739	-1	0%
Highway Traffic Safety Grants	558	560	599	588	599	41	7%
Mass Transit Formula Grants Obligation Limitation	7,263	7,872	7,873	7,873	7,768	505	7%
Mass Transit Capital Investment Grants	1,566	1,400	1,700	1,566	1,569	3	0%
Subtotal: Discretionary	\$178,418	\$171,995	\$188,771	\$186,140	\$184,595	\$6,177	3%

Mandatory/Entitlement	Enacted 1/ FY 2007	Pres. Budget FY 2008	House FY 2008	Senate FY 2008 1/	Conference FY 2008	Conference vs. FY 2007	
						Dollars	Percent
Child Nutrition	13,346	13,897	13,903	13,897	13,902	556	4%
Commodity Assistance Program 17/	178	70	221	199	212	34	19%
Food Stamps - State Administration 24/	2,455	2,551	2,662	2,662	2,551	96	4%
Social Services Block Grant (SSBG) 14/	1,700	1,200	1,700	1,700	1,700	0	0%
Child Care Entitlements to States	2,917	2,917	2,917	2,917	2,917	0	0%
Temporary Assistance to Needy Families (TANF) 6/	17,140	17,059	17,059	17,059	17,059	-81	0%
Child Support Enforcement Benefit Payments 3/ 4/	4,464	3,950	3,950	3,950	3,950	-514	-12%
Foster Care	4,475	4,593	4,593	4,581	4,581	106	2%
Adoption Assistance	2,027	2,159	2,159	2,156	2,156	129	6%
Independent Living 27/	186	185	186	186	185	-1	-1%
Promoting Safe and Stable Families 16/	434	434	434	434	408	-26	-6%
State Child Health Insurance (SCHIP) 11/	5,436	5,040	7,400	9,125	6,640	1,204	22%
Medicaid Vendor Payments 5/	180,658	188,285	195,937	195,937	195,937	15,279	8%
Medicaid Administration 5/	9,803	9,475	10,089	10,089	10,089	286	3%
Vaccines for Children	2,905	2,762	2,762	2,762	2,762	-143	-5%
Payments from States for Medicare prescription drugs 7/	-6,977	-7,301	-7,301	-7,301	-7,301	-324	5%
Vocational Rehab. State Grants	2,837	2,874	2,874	2,874	2,874	37	1%
Subtotal: Mandatory/Entitlement	\$243,984	\$250,151	\$261,548	\$263,228	\$260,622	\$16,639	7%
Total: Selected Grants-In-Aid	\$422,402	\$422,145	\$450,318	\$449,367	\$445,218	\$22,816	5%

Footnotes:

- 1/ Senate funding levels reflect most recent action taken. In some cases these are committee-approved funding levels.
- 2/ These programs were funded in the FY 2007 Department of Homeland Security Appropriations Act rather than by continuing resolution.
- 3/ Funding levels include administrative costs, hold-harmless payments, incentive payments, and access and visitation grants.
- 4/ Funding for these programs includes an advance appropriation.
- 5/ Data reflect obligations since Medicaid budget authority is now accrued. For FY 2008, the administration is proposing a series of changes which on net would reduce Medicaid grants by \$1.9 billion. Approximately half the savings would come from reductions in administrative matching and half in benefits.
- 6/ Funding levels include State Family Assistance Grants, Supplemental Population Grants and Grants to Tribes.
- 7/ FY 2007 level reflects actual federal receipts. FY 2008 estimate reflects expected CY 2008 0.3% per capita decrease.
- 8/ Figures include contingency funds. FY 2007 included \$181 million in contingency funds. The Senate would provide \$181 million for FY 2008, the president would provide \$282 million and the House \$682 million; the omnibus contingency level is \$590 million.
- 9/ The FY 2008 budget proposed a new but unspecified CDBG formula.
- 10/ Data reflect program years rather than fiscal years. The president's FY 2008 budget proposed to eliminate Dislocated Workers, Adult Training, Youth Services and Employment Services and replace them with Career Advancement Accounts.
- 11/ SCHIP appropriations through FY 2007 were in its substantive legislation and not affected by annual appropriations. The FY 2007 emergency supplemental provided \$396 million additional for states experiencing shortfalls. The administration proposed \$5.0 billion level funding for FY 2008; the expected final FY 2008 level is expected to add \$1.6 billion for shortfall states.
- 12/ FY 2006 and FY 2007 enacted amounts allocated 0.75% of the total grant to states and disbursed remaining funds based on risk. The FY 2008 budget request had each state receiving a 0.25% minimum; however, Congress passed a new funding formula providing a base of 0.375%.
- 13/ FY 2007 amount excludes an \$871 million general fund emergency highway supplemental appropriation and \$250 million for the Minneapolis bridge collapse.
- 14/ The FY 2008 budget repeated the unsuccessful FY 2007 proposal to reduce the program by \$500 million. Both appropriations reports now list the administration request as \$1.7 billion, but the agency website does not reflect this.
- 15/ For FY 2008, the president proposed a new criminal justice grant program that did not include formula funds for states.
- 16/ \$20 million was provided by the Deficit Reduction Act of 2005. This program consists of discretionary and mandatory funds.
- 17/ The FY 2008 budget eliminated funding for the Commodity Supplemental Food Program, which Congress restored.
- 18/ Amount reflects the basic state grant (Part B-611 and Part D-164). Amounts do not include Preschool Grants and Grants for Infants and Families.
- 19/ Within this total for FY 2008, \$713 million is available for state and local cooperative agreements.
- 20/ Data reflect funds available for Pell Grants. The maximum grant for 2007-2008 is \$4,310. The president proposed a maximum grant of \$4,050 in the FY 2008 budget, the House proposed a maximum grant of \$4,700 while the Senate maintained the \$4,310 maximum award. The amount in the omnibus bill is \$4,241.
- 21/ This program's funding level excludes Early Reading First Grants.
- 22/ The FY 2007 limitation includes an \$842 million increase over the SAFETEA-LU level from the revenue aligned budget authority (RABA) mechanism. The RABA FY 2008 increase is \$631 million; most of this has been earmarked in the appropriations. The FY 2008 increase includes an additional \$1 billion for bridge construction.
- 23/ House level does not include \$75 million for proposed state health access grants.
- 24/ Neither the Senate report nor the omnibus language breaks out the share of the food stamp entitlement expected to be expended for state administration; it is assumed to be the same as the House's share.
- 25/ The formula used to fund Section 8 voucher renewals in the conference agreement is based on leasing rates and costs from October 2006 - September 2007.
- 26/ Conference level reflects \$250 million rescission of FY 2005 and FY 2006 Workforce Investment Act funds.
- 27/ Amount includes Independent Living training vouchers which is included under discretionary spending.