

Major Discretionary	Enacted / FY 2006	Pres. Budget FY 2007	Final C.R. Level FY 2007	Pres. Budget FY 2008	FY 2007 vs. FY 2008 President \$ Change	% Change
<b>Department of Agriculture</b>	<b>\$5,204</b>	<b>\$5,200</b>	<b>\$5,204</b>	<b>\$0</b>	<b>-\$5,204</b>	<b>-100.00%</b>
Women, Infants & Children (WIC)	5,204	5,200	5,204		-5,204	-100.00%
<b>Department of Commerce</b>	<b>250</b>	<b>297</b>	<b>250</b>	<b>0</b>	<b>-250</b>	<b>-100.00%</b>
Economic Development Assistance 9/	250	297	250		-250	-100.00%
<b>Department of Education</b>	<b>48,106</b>	<b>47,163</b>	<b>48,898</b>	<b>0</b>	<b>-48,898</b>	<b>-100.00%</b>
Title I: Education for the Disadvantaged 4/	12,713	12,713	12,834		-12,834	-100.00%
Improving Teacher Quality 4/	2,887	2,887	2,887		-2,887	-100.00%
Educational Technology State Grants	272	0	272		-272	-100.00%
Impact Aid	1,228	1,228	1,228		-1,228	-100.00%
Innovative Programs Block Grants 4/	99	99	99		-99	-100.00%
Reading First 4/ 21/	1,029	1,029	1,029		-1,029	-100.00%
21st Century Community Learning Centers	981	981	981		-981	-100.00%
State Assessments	408	408	408		-408	-100.00%
Drug-Free Schools State Grants 4/	347	0	347		-347	-100.00%
Special Education State Grants 4/ 18/	10,583	10,683	10,700		-10,700	-100.00%
Even Start	99	0	99		-99	-100.00%
English Language Acquisition 4/	669	669	669		-669	-100.00%
Vocational & Adult Education 2/ 4/	1,992	580	1,992		-1,992	-100.00%
Pell Grants 20/	13,045	12,660	13,600		-13,600	-100.00%
Federal Supplemental Ed. Opportunity Grants	772	771	772		-772	-100.00%
Work Study	981	980	981		-981	-100.00%
High School Reform 22/	0	1,475	0		0	#DIV/0!
<b>Health and Human Services</b>	<b>23,812</b>	<b>21,763</b>	<b>24,160</b>	<b>0</b>	<b>-24,160</b>	<b>-100.00%</b>
Substance Abuse Block Grant	1,757	1,759	1,757		-1,757	-100.00%
Mental Health Block Grant	428	429	428		-428	-100.00%
Maternal & Child Health Block Grant	693	693	693		-693	-100.00%
Consolidated Health Centers	1,782	1,963	1,988		-1,988	-100.00%
Preventive Health Block Grant	99	0	99		-99	-100.00%
Family Planning	283	283	283		-283	-100.00%
Immunization Grants 12/	520	407	457		-457	-100.00%
Ryan White AIDS Grants	2,061	2,158	2,137		-2,137	-100.00%
CDC-State & Local Capacity (Bioterrorism)	824	824	824		-824	-100.00%
HRSA-Bioterrorism Hospital Grants	495	487	495		-495	-100.00%
Head Start 4/	6,876	6,786	6,889		-6,889	-100.00%
Child Welfare Services	287	287	287		-287	-100.00%
Community Services Block Grant	630	0	630		-630	-100.00%
Child Care & Dev. Block Grants	2,061	2,062	2,061		-2,061	-100.00%
Low Income Home Energy Assistance 8/	3,161	1,782	3,161		-3,161	-100.00%
Refugee Assistance	492	510	588		-588	-100.00%
Administration On Aging	1,362	1,335	1,383		-1,383	-100.00%
<b>HUD and Independent Agencies</b>	<b>35,948</b>	<b>35,960</b>	<b>38,001</b>	<b>0</b>	<b>-38,001</b>	<b>-100.00%</b>
Community Development Block Grant (Entitlement) 9/	2,598	2,082	2,598		-2,598	-100.00%
Community Dev. Block Grants (Nonentitlement) 9/	1,113	892	1,113		-1,113	-100.00%
Homeless Assistance Grants	1,327	1,536	1,442		-1,442	-100.00%
HOME Program	1,757	1,917	1,757		-1,757	-100.00%
Public Housing Operating Fund	3,564	3,564	3,864		-3,864	-100.00%
Public Housing Capital Fund	2,439	2,178	2,439		-2,439	-100.00%
Tenant-Based Rental Assistance (Section 8)	15,418	15,920	15,920		-15,920	-100.00%
Project-Based Rental Assistance (Section 8)	5,037	5,676	5,976		-5,976	-100.00%
Housing for the Elderly	735	545	735		-735	-100.00%
Housing for Persons with Disabilities	237	119	237		-237	-100.00%
EPA Clean Water State Rev. Fund	887	688	1,084		-1,084	-100.00%
EPA Drinking Water State Rev. Fund	837	842	837		-837	-100.00%
<b>Departments of Energy and Interior</b>	<b>422</b>	<b>346</b>	<b>422</b>	<b>0</b>	<b>-422</b>	<b>-100.00%</b>
Abandoned Mine Rec. Fund	185	186	185		-185	-100.00%
Weatherization Assistance Program	237	160	237		-237	-100.00%
<b>Department of Justice</b>	<b>1,381</b>	<b>259</b>	<b>1,667</b>	<b>0</b>	<b>-1,667</b>	<b>-100.00%</b>
Violence Against Women	155	157	155		-155	-100.00%
COPS/21st Century Policing	457	102	542		-542	-100.00%
State Criminal Alien Assistance Program 15/	401	0	401		-401	-100.00%
Byrne Justice Assistance Grants 15/	318	0	520		-520	-100.00%
Juvenile Accountability Block Grant 15/	49	0	49		-49	-100.00%
<b>Department of Homeland Security</b>	<b>1,901</b>	<b>1,676</b>	<b>1,901</b>	<b>0</b>	<b>-1,901</b>	<b>-100.00%</b>
State Homeland Security Grant Program 23/ 24/	545	633	545		-545	-100.00%
Law Enforcement Terrorism Prevention Program 24/	396	0	396		-396	-100.00%
Citizen Corps 24/	20	35	20		-20	-100.00%
High-Threat, High-Density Urban Areas Grants 24/	757	838	757		-757	-100.00%
Emergency Management Performance Grants 24/	183	170	183		-183	-100.00%

(Continued)

Major Discretionary (Cont'd.)	Enacted 1/ FY 2006	Pres. Budget FY 2007	Final C.R. Level FY 2007	Pres. Budget FY 2008	FY 2007 vs. FY 2008 President \$ Change	% Change
<b>Department of Labor</b>	<b>\$6,209</b>	<b>\$6,052</b>	<b>\$6,741</b>	<b>\$0</b>	<b>-\$6,741</b>	<b>-100.00%</b>
Dislocated Worker Assistance 4/ 10/	1,190	0	1,673		-1,673	-100.00%
Adult Training 4/ 10/	864	0	864		-864	-100.00%
Youth Training 10/	941	0	990		-990	-100.00%
Employment Service State Admin. 10/	716	0	716		-716	-100.00%
Career Advancement Accounts 10/	0	3,412	0		0	#DIV/0!
Unemployment Insurance State Admin.	2,498	2,640	2,498		-2,498	-100.00%
<b>Department of Transportation</b>	<b>52,284</b>	<b>51,864</b>	<b>57,234</b>	<b>0</b>	<b>-\$7,234</b>	<b>-100.00%</b>
Airport Obligation Ceiling	3,515	2,750	4,399		-4,399	-100.00%
Highway Obligation Ceiling	35,672	39,086	39,086		-39,086	-100.00%
Highway Exempt from Ceiling 13/	4,191	739	4,191		-4,191	-100.00%
Highway Traffic Safety Grants 19/	556	560	588		-588	-100.00%
Mass Transit Formula Grants	6,910	7,263	7,263		-7,263	-100.00%
Mass Transit Capital Investment Grants	1,440	1,466	1,707		-1,707	-100.00%
<b>Subtotal: Discretionary</b>	<b>\$175,515</b>	<b>\$170,579</b>	<b>\$184,479</b>	<b>\$0</b>	<b>-\$184,479</b>	<b>-100.00%</b>

Mandatory/Entitlement	Enacted 1/ FY 2006	Pres. Budget FY 2007	Final C.R. Level FY 2007	Pres. Budget FY 2008	FY 2007 vs. FY 2008 President \$ Change	% Change
Child Nutrition	12,661	13,645	13,345		-13,345	-100.00%
Commodity Assistance Program 17/	187	71	187		-187	-100.00%
Food Stamps - State Administration	2,510	2,608	2,608		-2,608	-100.00%
Social Services Block Grant (SSBG) 14/	2,250	1,200	1,700		-1,700	-100.00%
Child Care Entitlements to States	2,917	2,917	2,917		-2,917	-100.00%
Temporary Assistance to Needy Families (TANF) 6/	17,191	17,191	17,191		-17,191	-100.00%
Child Support Enforcement Benefit Payments 3/ 4/	4,079	4,076	4,076		-4,076	-100.00%
Foster Care	4,685	4,757	4,757		-4,757	-100.00%
Adoption Assistance	1,883	2,044	2,044		-2,044	-100.00%
Independent Living 7/ 16/	140	140	140		-140	-100.00%
Promoting Safe and Stable Families 16/	414	434	434		-434	-100.00%
State Child Health Insurance (SCHIP) 11/	4,365	5,040	5,040		-5,040	-100.00%
Medicaid Vendor Payments 5/	180,658	188,971	188,971		-188,971	-100.00%
Medicaid Administration 5/	9,803	9,350	9,350		-9,350	-100.00%
Vaccines for Children 12/	1,958	2,006	2,006		-2,006	-100.00%
Payments from States for Medicare prescription drugs	-6,606	-7,588	-7,588		7,588	100.00%
Vocational Rehab. State Grants	2,720	2,837	2,837		-2,837	-100.00%
<b>Subtotal: Mandatory/Entitlement</b>	<b>\$241,815</b>	<b>\$249,699</b>	<b>\$250,015</b>	<b>\$0</b>	<b>-\$250,015</b>	<b>-100.00%</b>
<b>Total: Selected Grants-In-Aid</b>	<b>\$417,331</b>	<b>\$420,278</b>	<b>\$434,494</b>	<b>\$0</b>	<b>-\$434,494</b>	<b>-100.00%</b>

Note: Possible CR levels are those estimated by FFIS. Actual apportionments under the CR will be made by the Office of Management and Budget.

**Footnotes:**

- 1/ The FY 2006 numbers reflect a 1% across-the-board cut for discretionary programs.
- 2/ New funding for state grants would be eliminated in the FY 2007 budget proposal.
- 3/ Funding levels include administrative costs, hold-harmless payments, incentive payments, and access and visitation grants.
- 4/ Funding for these programs includes an advance appropriation.
- 5/ Data reflect obligations to avoid discontinuities. A new budget authority concept begun in FY 2006 accrues \$23 billion for services provided but not billed.
- 6/ Funding levels include State Family Assistance Grants, and Supplemental Population Grants, Grants to Tribes, and Contingency Fund. FY 2005 also includes High Performance Bonus, Illegitimacy Bonus and federal loans for Hurricane Katrina.
- 7/ The amounts include discretionary funding for education and training vouchers for youth aging out of foster care.
- 8/ Includes emergency funding of \$181 million (FY 2006). FY 2007 recommendation includes \$250 million formula and \$750 million emergency funding from FY 2006 budget reconciliation bill; these funds were not provided in an appropriations act, and therefore are not provided in the CR.
- 9/ The FY 2007 budget request proposes to replace some programs with competitive regional development accounts.
- 10/ Data reflect program years rather than fiscal years. The president's FY 2007 budget eliminates Dislocated Workers, Adult Training, Youth Services and Employment Services and it replaces them with Career Advancement Accounts.
- 11/ SCHIP appropriations are provided in Title XXI of the Social Security Act. The FY 2006 reconciliation bill provided \$283 million additional for states experiencing shortfalls.
- 12/ The FY 2007 budget repeats the proposal for an increase in Vaccines for Children offset by a \$100 million reduction in the discretionary immunization program. The House FY 2007 amount includes an additional \$19.8 million for states to increase flu vaccinations.
- 13/ FY 2006 amount includes \$3.45 billion additional in general fund finance for emergency highway reconstruction.
- 14/ SSBG received an additional \$550 million in FY 2006 for hurricane relief.
- 15/ For FY 2007, the president proposes a new criminal justice grant program that does not appear to include significant formula funds for states. The Senate number for justice assistance grants in FY 2007 reflects the impact of a rescission of \$126 million from existing funds.
- 16/ These programs consist of discretionary and mandatory funds; only the discretionary funds are subject to the across-the-board cuts.
- 17/ The FY 2007 budget eliminates funding for the Commodity Supplemental Food Program.
- 18/ Amount includes the basic state grant (Part B-611 and Part D-164), preschool grants (Part B-619), and grants for infants and families (Part C).
- 19/ The program is now funded entirely from the appropriation rather than the previous partial transfer from highways.
- 20/ Data reflect funds available for Pell Grants. The maximum grant for 2007-08 is \$4,310.
- 21/ This program's funding level excludes Early Reading First Grants.
- 22/ The FY 2007 budget proposes a new grant for states for high school improvement.
- 23/ FY 2006 enacted amounts allocate 0.75% of the total grant to states and disbursed the remaining funds to states based on risk. The FY 2007 budget request distributes this grant to states based on risk with each state receiving a 0.25% minimum.
- 24/ Funding provided in FY 2007 Department of Homeland Security appropriations act.
- 25/ Appropriations not in annual appropriations, and therefore unaffected by the continuing resolution.
- 26/ Apportionment to be determined by the Office of Management and Budget at such a rate "to maintain program levels under current law, under the authority and conditions provided in the applicable appropriations Act for fiscal year 2006."