

**Change in State Spending 2014-2019 (millions)**

| Medicaid Baseline Spending <sup>1</sup> |                  | Chairman's Mark: 27.3-32.3 percent point increase for "Expansion" states and 37.3-32.3 percentage point increase for "Other" states (2014-2019). FMAP capped at 95%. 100% FMAP for "High-Need" states (2014-2018). |                       |                       |                       |                       |                       |                       |                           |                          |
|---|------------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------------|--------------------------|
| State                                   |                  | Original FMAP  | State Spending (2014) | State Spending (2015) | State Spending (2016) | State Spending (2017) | State Spending (2018) | State Spending (2019) | Total State Spending (\$) | Change from Baseline (%) |
| Alabama                                 | 14,274           | 68.0%  | 21                    | 53                    | 80                    | 92                    | 99                    | 107                   | 452                       | 3.2%                     |
| Alaska                                  | 5,234            | 50.5%  | 9                     | 22                    | 36                    | 43                    | 49                    | 55                    | 214                       | 4.1%                     |
| Arizona                                 | 32,736           | 65.8%  | 22                    | 53                    | 81                    | 93                    | 99                    | 108                   | 455                       | 1.4%                     |
| Arkansas                                | 10,797           | 72.8%  | 28                    | 69                    | 106                   | 122                   | 130                   | 141                   | 596                       | 5.5%                     |
| California                              | 227,151          | 50.0%  | 271                   | 695                   | 1,112                 | 1,331                 | 1,483                 | 1,677                 | 6,569                     | 2.9%                     |
| Colorado                                | 18,448           | 50.0%  | 41                    | 106                   | 171                   | 207                   | 233                   | 265                   | 1,022                     | 5.5%                     |
| Connecticut                             | 25,515           | 50.0%  | 27                    | 68                    | 109                   | 131                   | 147                   | 166                   | 648                       | 2.5%                     |
| Delaware                                | 6,783            | 50.0%  | 6                     | 15                    | 22                    | 25                    | 27                    | 28                    | 123                       | 1.8%                     |
| District of Columbia                    | 5,156            | 70.0%  | 2                     | 6                     | 9                     | 10                    | 11                    | 11                    | 48                        | 0.9%                     |
| Florida                                 | 79,681           | 55.4%  | 85                    | 226                   | 375                   | 463                   | 531                   | 616                   | 2,295                     | 2.9%                     |
| Georgia                                 | 30,117           | 64.5%  | 48                    | 117                   | 179                   | 205                   | 219                   | 238                   | 1,006                     | 3.3%                     |
| Hawaii                                  | 6,635            | 55.1%  | 5                     | 13                    | 20                    | 23                    | 24                    | 26                    | 111                       | 1.7%                     |
| Idaho                                   | 4,478            | 69.8%  | 6                     | 15                    | 23                    | 27                    | 29                    | 31                    | 132                       | 2.9%                     |
| Illinois                                | 70,965           | 50.3%  | 105                   | 270                   | 435                   | 522                   | 584                   | 662                   | 2,578                     | 3.6%                     |
| Indiana                                 | 23,457           | 64.3%  | 23                    | 57                    | 88                    | 101                   | 108                   | 117                   | 494                       | 2.1%                     |
| Iowa                                    | 12,320           | 62.6%  | 10                    | 26                    | 39                    | 45                    | 48                    | 53                    | 222                       | 1.8%                     |
| Kansas                                  | 10,616           | 60.1%  | 9                     | 23                    | 35                    | 44                    | 52                    | 63                    | 226                       | 2.1%                     |
| Kentucky                                | 16,611           | 70.1%  | 23                    | 57                    | 87                    | 99                    | 106                   | 116                   | 488                       | 2.9%                     |
| Louisiana                               | 20,310           | 71.3%  | 18                    | 43                    | 66                    | 76                    | 81                    | 88                    | 371                       | 1.8%                     |
| Maine                                   | 9,488            | 64.4%  | 6                     | 14                    | 19                    | 19                    | 20                    | 22                    | 99                        | 1.0%                     |
| Maryland                                | 34,526           | 50.0%  | 103                   | 244                   | 359                   | 397                   | 408                   | 425                   | 1,936                     | 5.6%                     |
| Massachusetts                           | 67,224           | 50.0%  | 29                    | 72                    | 111                   | 127                   | 136                   | 147                   | 622                       | 0.9%                     |
| Michigan                                | 43,054           | 60.3%  | 15                    | 36                    | 56                    | 64                    | 68                    | 214                   | 454                       | 1.1%                     |
| Minnesota                               | 41,775           | 50.0%  | 60                    | 143                   | 213                   | 236                   | 245                   | 258                   | 1,155                     | 2.8%                     |
| Mississippi                             | 10,801           | 75.8%  | 13                    | 33                    | 50                    | 57                    | 61                    | 66                    | 280                       | 2.6%                     |
| Missouri                                | 28,302           | 63.2%  | 27                    | 67                    | 103                   | 118                   | 126                   | 137                   | 578                       | 2.0%                     |
| Montana                                 | 3,014            | 68.0%  | 6                     | 14                    | 21                    | 24                    | 26                    | 28                    | 120                       | 4.0%                     |
| Nebraska                                | 7,465            | 59.5%  | 6                     | 15                    | 23                    | 30                    | 35                    | 42                    | 150                       | 2.0%                     |
| Nevada                                  | 7,558            | 50.0%  | 5                     | 12                    | 19                    | 21                    | 23                    | 122                   | 201                       | 2.7%                     |
| New Hampshire                           | 6,263            | 50.0%  | 7                     | 19                    | 30                    | 36                    | 40                    | 45                    | 177                       | 2.8%                     |
| New Jersey                              | 48,002           | 50.0%  | 77                    | 198                   | 316                   | 378                   | 420                   | 474                   | 1,863                     | 3.9%                     |
| New Mexico                              | 10,928           | 70.9%  | 14                    | 35                    | 53                    | 61                    | 65                    | 71                    | 298                       | 2.7%                     |
| New York                                | 271,854          | 50.0%  | 148                   | 360                   | 545                   | 619                   | 655                   | 705                   | 3,032                     | 1.1%                     |
| North Carolina                          | 42,092           | 64.6%  | 58                    | 141                   | 216                   | 248                   | 265                   | 288                   | 1,216                     | 2.9%                     |
| North Dakota                            | 2,348            | 63.2%  | 2                     | 4                     | 7                     | 8                     | 8                     | 9                     | 38                        | 1.6%                     |
| Ohio                                    | 55,493           | 62.1%  | 43                    | 106                   | 162                   | 185                   | 198                   | 228                   | 922                       | 1.7%                     |
| Oklahoma                                | 15,283           | 65.9%  | 25                    | 61                    | 93                    | 106                   | 114                   | 124                   | 522                       | 3.4%                     |
| Oregon                                  | 14,402           | 62.5%  | 20                    | 48                    | 73                    | 84                    | 90                    | 104                   | 419                       | 2.9%                     |
| Pennsylvania                            | 85,767           | 54.5%  | 121                   | 284                   | 417                   | 458                   | 467                   | 484                   | 2,231                     | 2.6%                     |
| Rhode Island                            | 9,381            | 52.6%  | 3                     | 8                     | 12                    | 13                    | 14                    | 39                    | 89                        | 0.9%                     |
| South Carolina                          | 14,729           | 70.1%  | 19                    | 47                    | 73                    | 83                    | 89                    | 97                    | 408                       | 2.8%                     |
| South Dakota                            | 2,985            | 62.6%  | 2                     | 6                     | 9                     | 10                    | 11                    | 12                    | 50                        | 1.7%                     |
| Tennessee                               | 29,992           | 64.3%  | 20                    | 49                    | 75                    | 86                    | 92                    | 100                   | 420                       | 1.4%                     |
| Texas                                   | 102,804          | 59.4%  | 151                   | 369                   | 584                   | 750                   | 889                   | 1,060                 | 3,803                     | 3.7%                     |
| Utah                                    | 5,311            | 70.7%  | 9                     | 23                    | 35                    | 40                    | 43                    | 47                    | 198                       | 3.7%                     |
| Vermont                                 | 5,475            | 59.5%  | 2                     | 4                     | 6                     | 7                     | 8                     | 8                     | 36                        | 0.6%                     |
| Virginia                                | 31,875           | 50.0%  | 59                    | 154                   | 249                   | 302                   | 340                   | 387                   | 1,491                     | 4.7%                     |
| Washington                              | 36,741           | 50.9%  | 30                    | 73                    | 112                   | 128                   | 137                   | 148                   | 627                       | 1.7%                     |
| West Virginia                           | 7,002            | 73.7%  | 8                     | 21                    | 32                    | 36                    | 39                    | 42                    | 178                       | 2.5%                     |
| Wisconsin                               | 23,587           | 59.4%  | 23                    | 52                    | 76                    | 82                    | 82                    | 83                    | 398                       | 1.7%                     |
| Wyoming                                 | 2,998            | 50.0%  | 3                     | 7                     | 12                    | 14                    | 16                    | 18                    | 70                        | 2.3%                     |
| <b>Total</b>                            | <b>1,699,803</b> |  | <b>1,874</b>          | <b>4,652</b>          | <b>7,230</b>          | <b>8,484</b>          | <b>9,288</b>          | <b>10,606</b>         | <b>42,134</b>             | <b>2.5%</b>              |

1. Urban Institute: Projections are calculated by applying estimated growth rates for the benefit categories from CBO's March 2009 baseline projections of federal Medicaid outlays to the states' share of actual total spending in 2008 calculated using the CMS-64 Medicaid Financial Management Report data and the 2008 FMAP values. 2010 FMAP values are then used to estimate the state's shares in each projected year. State savings reflects the differences between the states' share under the baseline scenario (2010 FMAP) and states' share under the alternative FMAP scenarios. Costs include CHIP program costs. Costs do not include DSH or administrative costs.