

**Change in Federal Spending 2014-2019 (millions)**

**Chairman's Mark: 27.3-32.3 percent point increase for "Expansion" states and 37.3-32.3 percentage point increase for "Other" states (2014-2019). FMAP capped at 95%. 100% FMAP for "High-Need" states (2014-2018).**

State	Federal Medicaid Baseline Spending <sup>1</sup>	Original FMAP	Federal Spending (2014)	Federal Spending (2015)	Federal Spending (2016)	Federal Spending (2017)	Federal Spending (2018)	Federal Spending (2019)	Total Federal Spending (\$)	Change from Baseline (%)
Alabama	30,304	68.0%	273	668	1,023	1,173	1,254	1,363	5,754	19.0%
Alaska	5,346	50.5%	43	105	159	181	191	206	886	16.6%
Arizona	62,899	65.8%	69	171	263	301	322	350	1,477	2.3%
Arkansas	28,912	72.8%	453	1,110	1,699	1,948	2,084	2,266	9,561	33.1%
California	227,151	50.0%	1,238	3,002	4,547	5,158	5,458	5,868	25,272	11.1%
Colorado	18,448	50.0%	227	551	834	945	1,000	1,074	4,631	25.1%
Connecticut	25,515	50.0%	126	305	462	525	555	597	2,570	10.1%
Delaware	6,783	50.0%	11	28	44	50	54	60	248	3.6%
District of Columbia	12,032	70.0%	29	71	108	124	133	144	609	5.1%
Florida	98,976	55.4%	750	1,819	2,755	3,125	3,308	3,557	15,314	15.5%
Georgia	54,696	64.5%	581	1,423	2,178	2,498	2,672	2,905	12,257	22.4%
Hawaii	8,145	55.1%	10	25	38	44	47	52	215	2.6%
Idaho	10,336	69.8%	91	222	340	390	417	453	1,912	18.5%
Illinois	71,880	50.3%	520	1,262	1,910	2,167	2,292	2,464	10,615	14.8%
Indiana	42,175	64.3%	306	749	1,147	1,315	1,407	1,529	6,454	15.3%
Iowa	20,640	62.6%	118	290	444	509	544	591	2,496	12.1%
Kansas	15,977	60.1%	117	287	439	501	530	570	2,445	15.3%
Kentucky	38,999	70.1%	314	769	1,177	1,350	1,444	1,569	6,622	17.0%
Louisiana	50,482	71.3%	257	631	965	1,107	1,184	1,287	5,432	10.8%
Maine	17,171	64.4%	53	131	203	235	252	274	1,148	6.7%
Maryland	34,526	50.0%	299	741	1,147	1,331	1,440	1,583	6,541	18.9%
Massachusetts	67,224	50.0%	29	72	111	127	136	147	622	0.9%
Michigan	65,312	60.3%	398	976	1,494	1,713	1,833	1,853	8,267	12.7%
Minnesota	41,775	50.0%	152	377	584	677	732	804	3,327	8.0%
Mississippi	33,905	75.8%	193	473	724	830	888	965	4,074	12.0%
Missouri	48,585	63.2%	277	678	1,038	1,190	1,273	1,384	5,839	12.0%
Montana	6,417	68.0%	73	178	272	312	334	363	1,530	23.8%
Nebraska	10,985	59.5%	77	189	289	328	348	374	1,606	14.6%
Nevada	7,558	50.0%	114	280	429	492	526	475	2,315	30.6%
New Hampshire	6,263	50.0%	35	85	128	145	154	165	712	11.4%
New Jersey	48,002	50.0%	340	825	1,249	1,417	1,500	1,613	6,944	14.5%
New Mexico	26,599	70.9%	196	481	736	844	903	982	4,143	15.6%
New York	271,854	50.0%	228	562	866	999	1,075	1,176	4,905	1.8%
North Carolina	76,812	64.6%	684	1,677	2,567	2,943	3,148	3,422	14,441	18.8%
North Dakota	4,023	63.2%	22	54	82	94	101	110	463	11.5%
Ohio	91,082	62.1%	459	1,124	1,721	1,973	2,111	2,282	9,671	10.6%
Oklahoma	29,536	65.9%	276	676	1,035	1,187	1,270	1,380	5,823	19.7%
Oregon	23,952	62.5%	58	142	217	249	266	283	1,214	5.1%
Pennsylvania	102,815	54.5%	436	1,079	1,670	1,935	2,093	2,299	9,511	9.3%
Rhode Island	10,406	52.6%	35	85	130	149	160	150	710	6.8%
South Carolina	34,482	70.1%	295	722	1,106	1,268	1,356	1,474	6,222	18.0%
South Dakota	4,986	62.6%	31	76	117	134	143	155	656	13.2%
Tennessee	53,973	64.3%	114	279	427	489	523	569	2,400	4.4%
Texas	150,657	59.4%	1,871	4,584	6,998	7,943	8,411	9,048	38,855	25.8%
Utah	12,822	70.7%	125	307	470	539	577	627	2,646	20.6%
Vermont	8,026	59.5%	2	6	9	11	11	12	52	0.6%
Virginia	31,875	50.0%	333	807	1,221	1,384	1,464	1,573	6,781	21.3%
Washington	38,148	50.9%	33	81	124	142	152	166	698	1.8%
West Virginia	19,651	73.7%	132	323	494	567	606	659	2,780	14.1%
Wisconsin	34,481	59.4%	112	277	428	496	536	589	2,439	7.1%
Wyoming	2,998	50.0%	16	38	58	66	69	75	322	10.7%
<b>Total</b>	<b>2,246,596</b>		<b>13,034</b>	<b>31,873</b>	<b>48,675</b>	<b>55,620</b>	<b>59,289</b>	<b>63,935</b>	<b>272,426</b>	<b>12.1%</b>

1. Urban Institute: Projections are calculated by applying estimated growth rates for the benefit categories from CBO's March 2009 baseline projections of federal Medicaid outlays to the states' share of actual total spending in 2008 calculated using the CMS-64 Medicaid Financial Management Report data and the 2008 FMAP values. 2010 FMAP values are then used to estimate the state's shares in each projected year. State savings reflects the differences between the states' share under the baseline scenario (2010 FMAP) and states' share under the alternative FMAP scenarios. Costs include CHIP program costs. Costs do not include DSH or administrative costs.