

Table 1. Major Discretionary and Mandatory Program Funding
(dollars in millions)

Major Discretionary	FY 2008	FY 2009	President FY 2010	ARRA Funding	FY 2010 vs. FY 2009	
					Dollars	Percent
Department of Agriculture	6,369	6,860	7,777	500	\$917	13%
Women, Infants & Children (WIC)	6,369	6,860	7,777	500	917	13%
Department of Commerce	243	240	246	150	6	3%
Economic Development Assistance 23/	243	240	246	150	6	3%
Department of Education	50,392	54,397	57,286	90,950	2,888	5%
Title I: Education for the Disadvantaged 4/	13,899	14,492	12,992	10,000	-1,500	-10%
School Improvement Grants 23/	491	545	1,546	3,000	1,001	184%
Reading First 21/	393	0	0	0	0	NA
Even Start	66	66	0	0	-66	-100%
English Language Acquisition	700	730	730	0	0	0%
Improving Teacher Quality 4/	2,935	2,947	2,948	0	1	0%
Educational Technology State Grants	267	270	100	650	-170	-63%
Impact Aid	1,241	1,265	1,266	100	1	0%
21st Century Community Learning Centers	1,081	1,131	1,131	0	0	0%
State Assessments	409	411	411	0	0	0%
Drug-Free Schools State Grants	295	295	0	0	-295	-100%
Special Education State Grants 4/ 18/	10,948	11,505	11,505	11,300	0	0%
Career and Technical Education State Grants 4/	1,161	1,161	1,161	0	0	0%
Adult Basic and Literacy Education State Grants	554	554	628	0	74	13%
Pell Grants 20/	14,215	17,288	21,131	17,114	3,843	22%
Federal Supplemental Ed. Opportunity Grants	757	757	757	0	0	0%
Work Study	980	980	980	200	0	0%
Education State Grants - State Fiscal Stabilization	0	0	0	39,743	0	NA
Government Service Fund - State Fiscal Stabilization	0	0	0	8,843	0	NA
Health and Human Services	23,606	26,729	25,620	7,500	-1,109	-4%
Substance Abuse Block Grant	1,759	1,779	1,779	0	0	0%
Mental Health Block Grant	421	421	421	0	0	0%
Maternal & Child Health Block Grant	666	662	662	0	0	0%
Consolidated Health Centers	2,065	2,190	2,190	2,000	0	0%
Preventive Health Block Grant	97	102	102	0	0	0%
Family Planning	300	307	317	0	10	3%
Immunization Grants	466	496	497	300	1	0%
Ryan White AIDS Grants	2,167	2,238	2,292	0	54	2%
Hospital Preparedness Formula Grants	419	388	420	0	32	8%
CDC-State & Local Capacity (Bioterrorism)	705	700	715	0	15	2%
Head Start 4/	6,878	7,113	7,234	2,100	121	2%
Child Welfare Services	282	282	282	0	0	0%
Community Services Block Grant	654	700	700	1,000	0	0%
Child Care & Development Block Grant	2,062	2,127	2,127	2,000	0	0%
Low Income Home Energy Assistance 8/	2,570	5,100	3,650	0	-1,450	-28%
Refugee Assistance	656	633	741	0	108	17%
Administration On Aging	1,439	1,491	1,491	100	0	0%
HUD	37,269	38,981	41,199	10,750	2,218	6%
Community Development Block Grant - Entitlement 23/	2,512	2,549	2,930	700	380	15%
Community Development Block Grant - Nonentitlement 23/	1,083	1,093	1,256	300	163	15%
Homeless Assistance Grants	1,586	1,677	1,794	1,500	117	7%
HOME Program	1,704	1,825	1,825	2,250	0	0%
Public Housing Operating Fund	4,200	4,455	4,600	0	145	3%
Public Housing Capital Fund 23/	2,439	2,450	2,244	4,000	-206	-8%
Tenant-Based Rental Assistance (Section 8) 23/	16,391	16,817	17,836	0	1,019	6%
Project-Based Rental Assistance (Section 8) 23/	6,382	7,100	7,700	2,000	600	8%
Housing for the Elderly 26/	735	765	765	0	0	0%
Housing for Persons with Disabilities 26/	237	250	250	0	0	0%
Departments of Energy, Interior and EPA	1,779	1,993	4,158	17,300	2,165	109%
Weatherization Assistance Program	227	450	220	5,000	-230	-51%
State Energy Program	34	25	38	3,100	13	52%
Energy Efficiency and Conservation Block Grant	0	0	0	3,200	0	NA
EPA Clean Water State Revolving Fund	689	689	2,400	4,000	1,711	248%
EPA Drinking Water State Revolving Fund	829	829	1,500	2,000	671	81%
Department of Justice	1,619	1,967	1,749	3,450	-218	-11%
Violence Against Women	400	415	414	225	-1	0%
COPS/21st Century Policing	587	551	761	1,000	210	38%
State Criminal Alien Assistance Program	410	400	0	0	-400	-100%
Byrne Justice Assistance Grants (JAG)	170	546	519	2,225	-27	-5%
Juvenile Accountability Block Grant	52	55	55	0	0	0%
Department of Homeland Security	2,228	2,358	2,317	100	-41	-2%
REAL ID 15/	50	100	50	0	-50	-50%
State Homeland Security Grant Program (SHSGP)	890	890	950	0	60	7%
Citizen Corps	15	15	15	0	0	0%
Urban Area Security Initiative	820	838	887	0	49	6%
Emergency Food and Shelter	153	200	100	100	-100	-50%
Emergency Management Performance Grants	300	315	315	0	0	0%

(Continued)

Major Discretionary (Cont'd.)	FY 2008	FY 2009	President FY 2010	ARRA Funding	FY 2010 vs. FY 2009	
					Dollars	Percent
Department of Labor	\$6,241	\$6,460	\$6,874	\$3,850	\$414	6%
Dislocated Worker Assistance 4/ 10/ 2/	1,188	1,188	1,188	1,250	0	0%
Adult Training 4/ 10/ 2/	862	862	862	500	0	0%
Youth Training 10/ 2/	924	924	924	1,200	0	0%
Employment Service State Administration 10/	703	704	704	400	0	0%
Unemployment Insurance State Administration 9/	2,564	2,782	3,196	500	414	15%
Department of Transportation	\$6,397	\$5,734	\$6,157	\$4,250	\$423	1%
Airport Obligation Limitation	3,515	3,515	3,515	1,100	0	0%
Highway Obligation Limitation 22/ 23/ 24/	41,216	40,700	41,107	27,500	407	1%
Highway Exempt from Ceiling 23/	750	740	739	0	-1	0%
Highway Traffic Safety Grants	570	620	626	0	7	1%
Railroad Administration: Intercity Rail Grants	30	90	0	8,000	-90	-100%
Mass Transit Formula Grants Obligation Limitation 23/	8,747	8,261	8,343	8,400	82	1%
Mass Transit Capital Investment Grants	1,569	1,809	1,827	750	18	1%
Surface Transportation Supplemental Grants	0	0	0	1,500	NA	NA
Subtotal: Discretionary	\$186,143	\$195,720	\$203,383	\$181,800	\$7,663	4%

Mandatory/Entitlement	FY 2008	FY 2009	President FY 2010	ARRA Funding	FY 2010 vs. FY 2009	
					Dollars	Percent
Abandoned Mine Rec. Fund	299	265	249	0	-16	-6%
Child Nutrition	13,928	15,173	16,906	100	1,733	11%
Commodity Assistance Program 17/	210	231	233	150	2	1%
Supplemental Nutrition Assistance - State Administration 13/	2,620	2,750	2,840	295	90	3%
Social Services Block Grant (SSBG) 23/	1,700	1,700	1,700	0	0	0%
Child Care Entitlements to States 19/	2,917	2,917	2,917	0	0	0%
Temporary Assistance to Needy Families (TANF) 6/	17,059	17,059	17,059	5,000	0	0%
Child Support Enforcement Administrative Costs 3/ 4/	4,542	4,482	4,637	1,000	155	3%
Foster Care 25/	4,525	4,474	4,489	414	15	0%
Adoption Assistance 25/	2,037	2,189	2,274	430	85	4%
Independent Living 1/	185	185	185	0	0	0%
Promoting Safe and Stable Families 16/	428	443	443	0	0	0%
Child Health Insurance (CHIP) 11/	6,640	13,832	12,565	0	-1,267	-9%
Medicaid Vendor Payments 5/ 25/ 14/	197,827	211,975	231,709	81,170	19,734	9%
Medicaid Administration 5/ 14/	11,062	12,021	12,352	0	331	3%
Vaccines for Children 12/	2,720	3,378	3,324	0	-54	-2%
Payments from States for Medicare prescription drugs 7/	-6,781	-7,206	-7,748	0	-542	8%
Vocational Rehab. State Grants	2,874	2,974	3,085	680	111	4%
Subtotal: Mandatory/Entitlement	\$264,792	\$288,842	\$309,219	\$89,239	\$20,377	7%
Total: Selected Grants-In-Aid	\$450,935	\$484,562	\$512,602	\$271,039	\$28,040	6%

Footnotes:

- 1/ Amount includes Independent Living training vouchers, which are counted as discretionary spending.
- 2/ The FY 2008 appropriation bill included a rescission of \$250 million in FY 2005 and FY 2006 Workforce Investment Act funds.
- 3/ Funding levels include administrative costs, incentive payments, and access and visitation grants.
- 4/ Funding for these programs includes an advance appropriation.
- 5/ Data reflect obligations since Medicaid budget authority is now accrued.
- 6/ Funding levels reflect State Family Assistance Grants, Supplemental Population Grants and Grants to Tribes. ARRA extended authorization of the Supplemental Population Grants through FY 2010 and this funding was included in the President's FY 2010 proposed budget.
- 7/ Amounts based on FFIS estimates.
- 8/ FY 2010 budget includes \$2.4 billion for regular block grant, \$790 million for contingency funds and \$450 million for a new mandatory trigger mechanism to provide automatic increases in energy assistance in response to energy price spikes.
- 9/ FY 2008 appropriation includes \$110 million added in emergency supplemental funds (P.L. 110-252). Totals exclude contingency funding (AWIU).
- 10/ Data reflect program years rather than fiscal years.
- 11/ FY 2009 amount includes \$3.2 billion in performance bonuses. FY 2010 excludes performance bonuses because the bonuses are funded with unspent allotments. Both the FY 2009 and FY 2010 levels include \$45 million for child health quality improvement. Figures exclude \$2.1 billion in child enrollment contingency fund.
- 12/ Reflects value of vaccines distributed.
- 13/ When the Food Stamp Program was reauthorized in 2008, it was renamed the Supplemental Nutrition Assistance Program (SNAP).
- 14/ These figures do not reflect the FY 2010 proposed transfer of \$99 million to program integrity proposals due to insufficient information.
- 15/ FY 2009 funding includes \$50 million for REAL ID and an additional \$50 million for hub construction.
- 16/ This program consists of discretionary and mandatory funds.
- 17/ Includes funding for the Commodity Supplemental Food Program and the Emergency Food Assistance Program.
- 18/ Amount reflects the basic state grant (Part B-611).
- 19/ Includes both mandatory and matching funds.
- 20/ The FY 2010 budget proposes to make Pell Grants a mandatory program. Funding listed for FY 2010 is net of carryover funds provided under ARRA. ARRA amount include \$1.5 billion in mandatory funds.
- 21/ This program's funding level excludes Early Reading First grants.
- 22/ The FY 2008 level includes an additional \$1 billion for bridge construction.
- 23/ These programs received additional funding in the FY 2009 disaster relief appropriation. These amounts are noted and described in *Budget Brief 08-11*, but are not reflected in this table.
- 24/ FY 2010 level includes \$36 billion in general funds and \$5 billion from the Highway Trust Fund.
- 25/ ARRA amounts reflect FFIS estimates.
- 26/ Funding is divided into two appropriations for the first time. Within Housing for Elderly, \$522m. is proposed in expansion funds and \$243m. is requested for contract renewals and hiring of service coordinators. Housing for Persons with Disabilities is similarly divided, with \$114m. proposed in expansion funds and \$136m. requested for contract renewals.