

Major Discretionary	ARRA Funding	President		President FY 2011	PB 2011 vs. FY 2010		
		FY 2009	FY 2010		Dollars	Percent	
Department of Agriculture	\$500	\$6,860	\$7,777	\$7,252	\$7,603	\$351	5%
Women, Infants & Children (WIC) 28/	500	6,860	7,777	7,252	7,603	351	5%
Department of Commerce	150	240	246	255	246	-9	-4%
Economic Development Assistance 23/	150	240	246	255	246	-9	-4%
Department of Education	95,500	57,007	58,484	64,670	74,880	10,210	16%
Title I: Education for the Disadvantaged 4/ 7/	10,000	14,492	12,992	14,492	14,492	0	0%
Title I: School Improvement Grants 12/ 23/	3,000	546	1,546	546	900	354	65%
Early Reading First	0	113	163	0	0	0	n/a
Striving Readers	0	35	370	250	0	-250	-100%
Even Start	0	66	0	66	0	-66	-100%
Current Literacy Programs	0	94	0	66	0	-66	-100%
Effective Teaching - Literacy	0	0	n/a	0	450	450	n/a
Mathematics and Science Partnerships 5/	0	179	179	180	300	120	67%
English Language Acquisition 4/ 31/	0	730	730	750	800	50	7%
Improving Teacher Quality 4/ 27/	0	2,948	2,948	2,948	2,500	-448	-15%
Teacher Incentive Fund 24/	200	97	487	400	950	550	138%
Educational Technology State Grants	650	270	100	100	0	-100	-100%
Impact Aid	100	1,265	1,266	1,276	1,276	0	0%
21st Century Community Learning Centers	0	1,131	1,131	1,166	1,166	0	0%
State Assessments 21/	0	411	411	411	450	39	9%
Drug-Free Schools State Grants	0	295	0	0	0	0	n/a
Special Education State Grants 4/ 18/	11,300	11,505	11,505	11,505	11,755	250	2%
Career and Technical Education State Grants 4/	0	1,161	1,161	1,161	1,264	103	9%
Adult Basic and Literacy Education State Grants	0	554	628	628	612	-16	-3%
Pell Grants 20/	17,114	19,378	21,131	26,988	34,878	7,890	29%
Federal Supplemental Ed. Opportunity Grants	0	757	757	757	757	0	0%
Work Study	200	980	980	980	980	0	0%
Race to the Top	4,350	0	0	0	1,350	1,350	n/a
Education State Grants - State Fiscal Stabilization	39,743	0	0	0	0	0	n/a
Government Service Fund - State Fiscal Stabilization	8,843	0	0	0	0	0	n/a
Health and Human Services	7,500	26,811	25,624	27,107	29,714	2,607	10%
Substance Abuse Block Grant	0	1,779	1,799	1,799	1,799	0	0%
Mental Health Block Grant	0	421	421	421	421	0	0%
Maternal & Child Health Block Grant	0	662	662	662	673	11	2%
Consolidated Health Centers	2,000	2,190	2,190	2,190	2,480	290	13%
Preventive Health Block Grant	0	102	102	102	102	0	0%
Family Planning	0	307	317	317	327	10	3%
Immunization Grants	300	496	497	497	511	14	3%
Ryan White AIDS Grants	0	2,238	2,292	2,291	2,330	39	2%
Hospital Preparedness Formula Grants	0	388	420	420	420	0	0%
CDC-State & Local Capacity (Bioterrorism)	0	700	715	715	715	0	0%
Head Start 4/	2,100	7,113	7,235	7,235	8,224	989	14%
Child Welfare Services	0	282	282	282	282	0	0%
Community Services Block Grant	1,000	700	700	700	700	0	0%
Child Care & Development Block Grant	2,000	2,127	2,127	2,127	2,927	800	38%
Low-Income Home Energy Assistance 8/	0	5,100	3,650	5,100	5,300	200	4%
Refugee Assistance	0	715	741	731	878	147	20%
Administration On Aging	100	1,491	1,494	1,518	1,625	107	7%
HUD	10,750	38,953	41,199	42,815	43,865	1,050	2%
Community Development Block Grant - Entitlement 23/ 30/	700	2,547	2,930	2,793	2,793	0	0%
Community Development Block Grant - Nonentitlement 23/ 30/	300	1,092	1,256	1,197	1,197	0	0%
Homeless Assistance Grants 30/	1,500	1,674	1,794	1,865	2,055	190	10%
HOME Program 30/	2,250	1,821	1,825	1,825	1,650	-175	-10%
Public Housing Operating Fund	0	4,455	4,600	4,775	4,829	54	1%
Public Housing Capital Fund 23/ 30/	4,000	2,435	2,244	2,500	2,044	-456	-18%
Tenant-Based Rental Assistance (Section 8) 4/ 23/ 30/	0	16,817	17,836	18,184	19,551	1,367	8%
Project-Based Rental Assistance (Section 8) 4/ 23/ 30/	2,000	7,100	7,700	8,551	9,382	831	10%
Housing for the Elderly 30/	0	763	765	825	274	-551	-67%
Housing for Persons with Disabilities 30/	0	248	250	300	90	-210	-70%
Departments of Energy, Interior and EPA	17,300	2,018	4,195	3,747	3,662	-85	-2%
Weatherization Assistance Program	5,000	450	220	210	300	90	43%
State Energy Program	3,100	50	75	50	75	25	50%
Energy Efficiency and Conservation Block Grant	3,200	0	0	0	0	0	n/a
EPA Clean Water State Revolving Fund 30/	4,000	689	2,400	2,100	2,000	-100	-5%
EPA Drinking Water State Revolving Fund 30/	2,000	829	1,500	1,387	1,287	-100	-7%
Department of Justice	3,450	1,967	1,749	2,115	2,017	-98	-5%
Violence Against Women 26/	225	415	414	419	438	19	5%
COPS/21st Century Policing	1,000	551	761	792	690	-102	-13%
State Criminal Alien Assistance Program (SCAAP)	0	400	0	330	330	0	0%
Byrne Justice Assistance Grants (JAG)	2,225	546	519	519	519	0	0%
Juvenile Accountability Block Grant	0	55	55	55	40	-15	-27%
Department of Homeland Security	100	2,358	2,257	2,380	2,545	165	7%
REAL ID 15/	0	100	50	50	0	-50	-100%
State Homeland Security Grant Program (SHSGP) 29/	0	890	890	890	1,000	110	12%
Citizen Corps 29/	0	15	15	13	0	-13	-100%
Urban Area Security Initiative	0	838	887	887	1,100	213	24%
Emergency Food and Shelter	100	200	100	200	100	-100	-50%
Emergency Management Performance Grants	0	315	315	340	345	5	1%

(Continued)

Major Discretionary (Cont'd.)	ARRA Funding	FY 2009	President FY 2010	FY 2010	President FY 2011	PB 2011 vs. FY 2010	
						Dollars	Percent
Department of Labor	\$3,850	\$6,500	\$6,924	\$6,923	\$7,393	\$470	7%
Dislocated Worker Assistance 4/ 10/	1,250	1,188	1,188	1,187	1,187	0	0%
Adult Training 4/ 10/ 13/	500	862	862	862	907	45	5%
Youth Training 10/ 13/	1,200	924	924	924	1,025	101	11%
Employment Service State Administration 10/	400	704	704	704	704	0	0%
Unemployment Insurance State Administration 9/	500	2,822	3,246	3,246	3,570	324	10%
Department of Transportation	47,250	55,734	57,157	58,921	57,332	-1,589	-3%
Airport Obligation Limitation	1,100	3,515	3,515	3,515	3,515	0	0%
Highway Obligation Limitation 22/ 23/	27,500	40,700	41,107	41,107	41,363	256	1%
Highway Exempt from Ceiling 23/	0	740	739	836	739	-97	-12%
Highway Traffic Safety Grants	0	620	626	620	621	1	0%
Railroad Administration: Intercity Rail Grants	8,000	90	1,000	2,500	1,000	-1,500	-60%
Mass Transit Formula Grants Obligation Limitation 23/	8,400	8,261	8,343	8,343	8,272	-71	-1%
Mass Transit Capital Investment Grants	750	1,809	1,827	2,000	1,822	-178	-9%
Surface Transportation Supplemental Grants	1,500	0	0	0	0	0	n/a
Subtotal: Discretionary	\$186,350	\$198,449	\$205,612	\$216,185	\$229,257	\$13,072	6%

Mandatory/Entitlement	ARRA Funding	FY 2009	President FY 2010	FY 2010	President FY 2011	PB 2011 vs. FY 2010	
						Dollars	Percent
Abandoned Mine Rec. Fund	0	265	107	247	265	18	7%
Child Nutrition	100	14,952	16,797	16,856	18,158	1,302	8%
Commodity Assistance Program 17/	150	231	233	248	250	2	1%
Supplemental Nutrition Assistance - State Administration	295	3,059	2,840	3,841	3,384	-457	-12%
Social Services Block Grant (SSBG) 23/	0	1,700	1,700	1,700	1,700	0	0%
Child Care Entitlements to States 19/	0	2,917	2,917	2,917	3,717	800	27%
Temporary Assistance to Needy Families (TANF) 6/	5,000	17,988	17,059	17,098	17,257	159	1%
Child Support Enforcement Administrative Costs 3/ 4/	1,817	4,256	3,570	3,567	4,621	1,054	30%
Foster Care 2/ 25/	429	4,518	4,467	4,467	4,679	212	5%
Adoption Assistance 2/ 25/	455	2,125	2,295	2,295	2,535	240	10%
Independent Living 1/	0	185	185	185	185	0	0%
Promoting Safe and Stable Families 16/	0	443	443	443	443	0	0%
Child Health Insurance (CHIP) 11/	0	13,832	12,565	12,565	13,504	939	7%
Medicaid Vendor Payments 14/ 25/	85,436	214,430	221,594	221,594	264,300	42,706	19%
Medicaid Administration	0	12,169	10,919	10,919	11,457	538	5%
Vaccines for Children	0	3,383	3,636	3,636	3,651	15	0%
Payments from States for Medicare prescription drugs	0	-7,504	-8,286	-8,286	-8,808	-522	6%
Vocational Rehab. State Grants	680	2,766	3,085	2,986	3,142	156	5%
Subtotal: Mandatory/Entitlement	\$94,362	\$291,715	\$296,126	\$297,278	\$344,440	\$47,162	16%
Total: Selected Grants-In-Aid	\$280,712	\$490,164	\$501,738	\$513,463	\$573,697	\$60,234	12%

Footnotes:

- 1/ Amount includes Independent Living training vouchers, which are counted as discretionary spending.
- 2/ The FY 2011 budget proposal includes an extension of the ARRA FMAs for two quarters through June 30, 2011.
- 3/ Funding levels include administrative costs, incentive payments, and access and visitation grants. President's FY 2011 budget includes \$670 million for an extension of the federal match on incentive payments and an additional \$2 million for access and visitation grants.
- 4/ Funding for these programs includes an advance appropriation.
- 5/ The FY 2011 budget proposes to replace this program with Effective Teaching and Learning: Science, Technology, Engineering, and Mathematics.
- 6/ Funding levels reflect state family assistance grants, supplemental population grants, grants to Tribes, and traditional TANF contingency funds. The president's FY 2011 budget request would provide a one-year extension of supplemental population grants through FY 2011 (reflected in table) and \$2.5 billion in funding for an enhanced TANF emergency fund (not reflected in table).
- 7/ The FY 2011 budget proposes to change the name of this program to Title I College-and-Career-Ready Students.
- 8/ The FY 2011 president's budget includes \$2.5 billion for regular block grant funds, \$790 million for contingency funds, and \$2 billion for a new mandatory trigger mechanism to provide automatic increases in energy assistance in response to energy price spikes.
- 9/ Totals include funding to conduct in-person reemployment and eligibility assessments. This amounts to \$40 million in FY 2009, \$50 million in FY 2010, and \$55 million in the president's FY 2011 budget. Totals exclude contingency funding (AWIU).
- 10/ Data reflect program years rather than fiscal years.
- 11/ FY 2009 amount includes \$3.2 billion in performance bonuses. FYs 2010 and 2011 exclude performance bonuses because the bonuses are funded with unspent allotments. All years include \$45 million for child health quality improvement. Figures exclude child enrollment contingency fund.
- 12/ The president's FY 2011 budget proposes to change the name of this program to School Turnaround Grants.
- 13/ The president's budget request for FY 2011 directs 5% of these funds to a competitive Workforce Innovation Fund.
- 14/ The president's FY 2011 budget includes a proposal to extend the ARRA FMAs for two quarters to June 30, 2011, reduce drug over-utilization, and exclude refundable tax credits from income when determining eligibility.
- 15/ In FY 2011, the president proposes to fund this program through SHSGP. FY 2010 funding includes \$50 million for REAL ID, including \$10 million for hub activities. FY 2009 funding includes \$50 million for REAL ID and \$50 million for hub construction.
- 16/ This program consists of discretionary and mandatory funds, and includes pre-appropriated funds for State Court Improvement Program and Family Connection Grants. The \$20 million in pre-appropriated court improvement funds expired in FY 2010; the president's FY 2011 budget proposes to extend the funding.
- 17/ Includes funding for the Commodity Supplemental Food Program and the Emergency Food Assistance Program.
- 18/ Amount reflects the basic state grant (Part B-611).
- 19/ Includes both mandatory and matching funds. The president's FY 2011 budget proposes an additional \$800 million in matching funds.
- 20/ The president's FY 2011 budget proposes to make Pell Grants mandatory beginning in 2010.
- 21/ The president's FY 2011 budget proposes to change the name of this program to Assessing Achievement.
- 22/ FY 2010 conference level excludes \$650 million for additional highway investments.
- 23/ These programs received additional funding in the FY 2009 disaster relief appropriation. These amounts are noted and described in *Budget Brief 08-1*, but are not reflected in this table.
- 24/ The president's FY 2011 budget proposes to replace this program with Teacher and Leaders State Grants.
- 25/ ARRA amounts reflect FFIS estimates.
- 26/ The FY 2010 conference report adopts the House proposal to transfer \$26 million in VAWA funding to the Office of Justice Programs (OJP) for programs that are administered by OJP. These programs were previously reflected in VAWA appropriations.
- 27/ The FY 2011 budget proposes to replace this program with Effective Teachers and Leaders State Grants.
- 28/ Funding levels reflect appropriated amounts and do not include allocations of contingency funding or reallocations of prior year funds.
- 29/ Funding levels exclude the amount set aside for Operation Stonegarden, a competitive grant program. For FY 2011, the president proposes to fund Citizen Corp and Real ID under this program.
- 30/ FY 2009 amounts reflect the transfer of funds to the Working Capital Fund (WCF) for IT purposes. In FY 2010 and PB 2011, the individual program transfers were replaced with a separate appropriation for WCF.
- 31/ The president's FY 2011 budget proposes to change the name of this program to English Learner Education.