

Table 1. Major Discretionary and Mandatory Program Funding
(dollars in millions)

Major Discretionary	FY 2008	FY 2009	FY 2010				ARRA Funding	FY 2010 vs. FY 2009	
			President	House	Senate	Conference		Dollars	Percent
Department of Agriculture	\$6,369	\$6,860	\$7,777	\$7,541	\$7,552	\$7,252	\$500	\$392	6%
Women, Infants & Children (WIC)	6,369	6,860	7,777	7,541	7,552	7,252	500	392	6%
Department of Commerce 30/	243	240	246	255	200	0	150	-240	-100%
Economic Development Assistance 23/	243	240	246	255	200	0	150	-240	-100%
Department of Education 30/	50,816	54,823	59,284	55,508	54,212	0	91,150	-54,823	-100%
Title I: Education for the Disadvantaged 4/	13,899	14,492	12,992	14,492	13,792	0	10,000	-14,492	-100%
Title I: School Improvement Grants 23/	491	546	1,546	546	546	0	3,000	-546	-100%
Early Childhood Grants	0	0	500	0	0	0	0	0	#DIV/0!
Early Learning Challenge Fund	0	0	300	0	0	0	0	0	#DIV/0!
Reading First 21/	393	0	0	0	0	0	0	0	#DIV/0!
Early Reading First	113	113	163	128	0	0	0	-113	-100%
Striving Readers	35	35	370	146	263	0	0	-35	-100%
Mathematics and Science Partnerships	179	179	179	179	179	0	0	-179	-100%
Even Start	66	66	0	66	0	0	0	-66	-100%
English Language Acquisition 4/	700	730	730	760	750	0	0	-730	-100%
Improving Teacher Quality 4/	2,935	2,948	2,948	2,948	2,948	0	0	-2,948	-100%
Teacher Incentive Fund	97	97	487	446	300	0	200	-97	-100%
Educational Technology State Grants	267	270	100	100	100	0	650	-270	-100%
Impact Aid	1,241	1,265	1,266	1,291	1,266	0	100	-1,265	-100%
21st Century Community Learning Centers	1,081	1,131	1,131	1,181	1,131	0	0	-1,131	-100%
State Assessments	409	411	411	411	411	0	0	-411	-100%
Drug-Free Schools State Grants	295	295	0	0	0	0	0	-295	-100%
Special Education State Grants 4/ 18/	10,948	11,505	11,505	11,505	11,505	0	11,300	-11,505	-100%
Career and Technical Education State Grants 4/	1,161	1,161	1,161	1,161	1,161	0	0	-1,161	-100%
Adult Basic and Literacy Education State Grants	554	554	628	628	628	0	0	-554	-100%
Pell Grants 20/	14,215	17,288	21,131	17,783	17,495	0	17,114	-17,288	-100%
Federal Supplemental Ed. Opportunity Grants	757	757	757	757	757	0	0	-757	-100%
Work Study	980	980	980	980	980	0	200	-980	-100%
Education State Grants - State Fiscal Stabilization	0	0	0	0	0	0	39,743	0	#DIV/0!
Government Service Fund - State Fiscal Stabilization	0	0	0	0	0	0	8,843	0	#DIV/0!
Health and Human Services 30/	23,606	26,729	25,624	27,088	27,086	0	7,500	-26,729	-100%
Substance Abuse Block Grant	1,759	1,779	1,779	1,779	1,819	0	0	-1,779	-100%
Mental Health Block Grant	421	421	421	421	421	0	0	-421	-100%
Maternal & Child Health Block Grant	666	662	662	665	662	0	0	-662	-100%
Consolidated Health Centers	2,065	2,190	2,190	2,190	2,190	0	2,000	-2,190	-100%
Preventive Health Block Grant	97	102	102	102	102	0	0	-102	-100%
Family Planning	300	307	317	317	317	0	0	-307	-100%
Immunization Grants	466	496	497	497	497	0	300	-496	-100%
Ryan White AIDS Grants	2,167	2,238	2,292	2,292	2,273	0	0	-2,238	-100%
Hospital Preparedness Formula Grants	419	388	420	420	420	0	0	-388	-100%
CDC-State & Local Capacity (Bioterrorism)	705	700	715	715	715	0	0	-700	-100%
Head Start 4/	6,878	7,113	7,235	7,235	7,235	0	2,100	-7,113	-100%
Child Welfare Services	282	282	282	282	282	0	0	-282	-100%
Community Services Block Grant	654	700	700	700	700	0	1,000	-700	-100%
Child Care & Development Block Grant	2,062	2,127	2,127	2,127	2,127	0	2,000	-2,127	-100%
Low-Income Home Energy Assistance 8/	2,570	5,100	3,650	5,100	5,100	0	0	-5,100	-100%
Refugee Assistance 29/	656	633	741	715	731	0	0	-633	-100%
Administration On Aging	1,439	1,491	1,494	1,531	1,495	0	100	-1,491	-100%
HUD	37,269	38,981	41,199	43,604	42,229	0	10,750	-38,981	-100%
Community Development Block Grant - Entitlement 23/	2,512	2,549	2,930	2,917	2,794	0	700	-2,549	-100%
Community Development Block Grant - Nonentitlement 23/	1,083	1,093	1,256	1,250	1,198	0	300	-1,093	-100%
Homeless Assistance Grants	1,586	1,677	1,794	1,850	1,875	0	1,500	-1,677	-100%
HOME Program	1,704	1,825	1,825	1,995	1,825	0	2,250	-1,825	-100%
Public Housing Operating Fund	4,200	4,455	4,600	4,800	4,750	0	0	-4,455	-100%
Public Housing Capital Fund 23/	2,439	2,450	2,244	2,500	2,500	0	4,000	-2,450	-100%
Tenant-Based Rental Assistance (Section 8) 23/	16,391	16,817	17,836	18,242	18,137	0	0	-16,817	-100%
Project-Based Rental Assistance (Section 8) 23/	6,382	7,100	7,700	8,700	8,100	0	2,000	-7,100	-100%
Housing for the Elderly	735	765	765	1,000	785	0	0	-765	-100%
Housing for Persons with Disabilities	237	250	250	350	265	0	0	-250	-100%
Departments of Energy, Interior and EPA	1,789	2,018	4,195	4,045	3,737	3,747	17,300	1,729	86%
Weatherization Assistance Program	227	450	220	220	200	210	5,000	-240	-53%
State Energy Program	44	50	75	75	50	50	3,100	0	0%
Energy Efficiency and Conservation Block Grant	0	0	0	0	0	0	3,200	0	#DIV/0!
EPA Clean Water State Revolving Fund 30/	689	689	2,400	2,307	2,100	2,100	4,000	1,411	205%
EPA Drinking Water State Revolving Fund 30/	829	829	1,500	1,443	1,387	1,387	2,000	558	67%
Department of Justice 30/	1,619	1,967	1,749	2,086	1,891	0	3,450	-1,967	-100%
Violence Against Women 26/	400	415	414	400	435	0	225	-415	-100%
COPS/21st Century Policing	587	551	761	802	658	0	1,000	-551	-100%
State Criminal Alien Assistance Program (SCAAP)	410	400	0	300	228	0	0	-400	-100%
Byrne Justice Assistance Grants (JAG)	170	546	519	529	510	0	2,225	-546	-100%
Juvenile Accountability Block Grant	52	55	55	55	60	0	0	-55	-100%
Department of Homeland Security	2,228	2,358	2,317	2,432	2,427	2,440	100	82	3%
REAL ID 15/	50	100	50	50	50	50	0	-50	-50%
State Homeland Security Grant Program (SHSGP)	890	890	950	950	950	950	0	60	7%
Citizen Corps	15	15	15	15	15	13	0	-2	-13%
Urban Area Security Initiative	820	838	887	887	887	887	0	49	6%
Emergency Food and Shelter	153	200	100	200	175	200	100	0	0%
Emergency Management Performance Grants	300	315	315	330	350	340	0	35	11%

(Continued)

Major Discretionary (Cont'd.)	FY 2008	FY 2009	FY 2010				ARRA Funding	FY 2010 vs. FY 2009	
			President	House	Senate	Conference		Dollars	Percent
Department of Labor 30/	\$6,241	\$6,460	\$6,874	\$6,870	\$6,870	\$0	\$3,850	-\$6,460	-100%
Dislocated Worker Assistance 4/ 10/ 2/	1,188	1,188	1,188	1,184	1,184		1,250	-1,188	-100%
Adult Training 4/ 10/ 2/	862	862	862	862	862		500	-862	-100%
Youth Training 10/ 2/	924	924	924	924	924		1,200	-924	-100%
Employment Service State Administration 10/	703	704	704	704	704		400	-704	-100%
Unemployment Insurance State Administration 9/	2,564	2,782	3,196	3,196	3,196		500	-2,782	-100%
Department of Transportation	\$6,397	\$5,734	\$7,157	\$6,151	\$8,931	0	\$47,250	-\$5,734	-100%
Airport Obligation Limitation	3,515	3,515	3,515	3,515	3,515		1,100	-3,515	-100%
Highway Obligation Limitation 22/ 23/ 24/	41,216	40,700	41,107	41,107	41,107		27,500	-40,700	-100%
Highway Exempt from Ceiling 23/	750	740	739	739	739		0	-740	-100%
Highway Traffic Safety Grants	570	620	626	620	620		0	-620	-100%
Railroad Administration: Intercity Rail Grants	30	90	1,000	4,000	1,200		8,000	-90	-100%
Mass Transit Formula Grants Obligation Limitation 23/ 27/	8,747	8,261	8,343	8,343	8,343		8,400	-8,261	-100%
Mass Transit Capital Investment Grants	1,569	1,809	1,827	1,827	2,307		750	-1,809	-100%
Surface Transportation Supplemental Grants	0	0	0	0	1,100		1,500	0	#DIV/0!
Subtotal: Discretionary	\$186,577	\$196,171	\$206,422	\$209,579	\$205,135	\$13,439	\$182,000	-\$182,732	-93%

Mandatory/Entitlement	FY 2008	FY 2009	FY 2010				ARRA Funding	FY 2010 vs. FY 2009	
			President	House	Senate	Conference		Dollars	Percent
Abandoned Mine Rec. Fund	299	265	249	249	249	249	0	-16	-6%
Child Nutrition 28/	14,204	14,952	16,797	16,800	16,802	16,856	100	1,904	13%
Commodity Assistance Program 17/	210	231	233	256	233	248	150	17	7%
Supplemental Nutrition Assistance - State Administration 13/	2,620	2,750	2,840	2,840	2,840	3,043	295	293	11%
Social Services Block Grant (SSBG) 23/	1,700	1,700	1,700	1,700	1,700		0	-1,700	-100%
Child Care Entitlements to States 19/	2,917	2,917	2,917	2,917	2,917		0	-2,917	-100%
Temporary Assistance to Needy Families (TANF) 6/	17,059	17,059	17,059	17,059	17,059		5,000	-17,059	-100%
Child Support Enforcement Administrative Costs 3/ 4/	4,273	4,317	4,575	4,572	4,572		1,000	-4,317	-100%
Foster Care 25/	4,525	4,474	4,489	4,489	4,489		430	-4,474	-100%
Adoption Assistance 25/	2,037	2,189	2,274	2,274	2,274		414	-2,189	-100%
Independent Living 1/	185	185	185	185	185		0	-185	-100%
Promoting Safe and Stable Families 16/	428	443	443	443	443		0	-443	-100%
Child Health Insurance (CHIP) 11/	6,640	13,832	12,565	12,565	12,565		0	-13,832	-100%
Medicaid Vendor Payments 5/ 25/ 14/	197,827	211,975	231,709	231,709	231,709		84,977	-211,975	-100%
Medicaid Administration 5/ 14/	11,062	12,021	12,352	12,352	12,352		0	-12,021	-100%
Vaccines for Children 12/	2,720	3,378	3,324	3,324	3,324		0	-3,378	-100%
Payments from States for Medicare prescription drugs 7/	-6,781	-7,206	-7,748	-7,748	-7,748		0	7,206	-100%
Vocational Rehab. State Grants	2,874	2,974	3,085	3,085	3,085		680	-2,974	-100%
Subtotal: Mandatory/Entitlement	\$264,799	\$288,456	\$309,048	\$309,070	\$309,050	\$20,396	\$93,046	-\$268,060	-93%
Total: Selected Grants-In-Aid	\$451,376	\$484,626	\$515,470	\$518,649	\$514,185	\$33,835	\$275,046	-\$450,791	-93%

Footnotes:

- 1/ Amount includes Independent Living training vouchers, which are counted as discretionary spending.
- 2/ The FY 2008 appropriation bill included a rescission of \$250 million in FY 2005 and FY 2006 Workforce Investment Act funds.
- 3/ Funding levels include administrative costs, incentive payments, and access and visitation grants.
- 4/ Funding for these programs includes an advance appropriation.
- 5/ Data reflect obligations since Medicaid budget authority is now accrued.
- 6/ Funding levels reflect State Family Assistance Grants, Supplemental Population Grants and Grants to Tribes. ARRA extended authorization of the Supplemental Population Grants through FY 2010 and this funding is included in the FY 2010 amounts.
- 7/ FFIS estimates.
- 8/ The FY 2010 president's budget includes \$2.4 billion for regular block grant, \$790 million for contingency funds, and \$450 million for a new mandatory trigger mechanism to provide automatic increases in energy assistance in response to energy price spikes. The House and the Senate committee include \$4.5 billion for regular block grants and \$590 million for contingency funds.
- 9/ FY 2008 appropriation includes \$110 million added in emergency supplemental funds (P.L. 110-252). Totals exclude contingency funding (AWIU) and funding to conduct in-person reemployment and eligibility assessments. An additional \$50 million was proposed in FY 2010 by the president, House, and Senate Appropriations Committee for reemployment and eligibility assessments.
- 10/ Data reflect program years rather than fiscal years.
- 11/ FY 2009 amount includes \$3.2 billion in performance bonuses. FY 2010 excludes performance bonuses because the bonuses are funded with unspent allotments. Both the FY 2009 and FY 2010 levels include \$45 million for child health quality improvement. Figures exclude \$2.1 billion in child enrollment contingency fund.
- 12/ Reflects value of vaccines distributed.
- 13/ When the Food Stamp Program was reauthorized in 2008, it was renamed the Supplemental Nutrition Assistance Program (SNAP).
- 14/ The FY 2010 president's budget figures do not reflect the proposed transfer of \$99 million to program integrity proposals due to insufficient information.
- 15/ FY 2010 funding includes \$50 million for REAL ID and an additional \$10 million for hub activities.
- 16/ This program consists of discretionary and mandatory funds, and includes pre-appropriated funds for State Court Improvement Program and Family Connection Grants.
- 17/ Includes funding for the Commodity Supplemental Food Program and the Emergency Food Assistance Program.
- 18/ Amount reflects the basic state grant (Part B-611).
- 19/ Includes both mandatory and matching funds.
- 20/ The president's FY 2010 budget proposed to make Pell Grants mandatory; funding shown is net of carryover funds provided under ARRA. The House and the Senate committee did not adopt the president's proposal. ARRA amount includes \$1.5 billion in mandatory funds.
- 21/ This program has not been funded since FY 2008.
- 22/ The FY 2008 level includes an additional \$1 billion for bridge construction.
- 23/ These programs received additional funding in the FY 2009 disaster relief appropriation. These amounts are noted and described in *Budget Brief 08-1*, but are not reflected in this table.
- 24/ The president's FY 2010 budget includes \$36 billion in general funds and \$5 billion from the Highway Trust Fund (HTF). The House and Senate amounts are fully financed through the HTF.
- 25/ ARRA amounts reflect FFIS estimates.
- 26/ FY 2010 House funding for Violence Against Women Act (VAWA) grants does not include \$26 million in funding for VAWA programs that are administered by the Office of Justice Programs (OJP). These programs were previously reflected in VAWA appropriations. Taking this into account, comparable funding for VAWA programs in the FY 2010 House bill exceeds FY 2009 and the president's 2010 request levels by \$11 million. The FY 2010 Senate bill includes \$26 million in appropriations for VAWA that were transferred to OJP appropriations in the FY 2010 House bill.
- 27/ The president's FY 2010 budget would fund mass transit grants with \$5 billion from the mass transit account of the Highway Trust Fund (HTF) and \$3.343 billion from the general fund. The House and Senate would fund all spending from the HTF.
- 28/ FY 2010 figures include a \$5 million competitive grant program.
- 29/ FY 2009 amount excludes \$82 million from the FY 2009 Supplemental Appropriations Act (P.L. 111-32).
- 30/ The full Senate has not yet approved this spending bill. FY 2010 figures reflect levels recommended by the Senate Appropriations Committee.